

**TOWN OF JAFFREY  
BUDGET COMMITTEE MEETING  
October 2, 2025**

**Members Present:** Norm Langevin, Patty Farmer, Peter Maki, Charlie Turcotte, Kathy Batchelder, Mike Nork (Late)

**Members Excused:** Bob Schaumann

**Staff Present:** Town Manager Frederick, Finance Director FitzGerald, Administrative Assistant Zola

Meeting opened: 6:00pm

**MEETING MINUTES APPROVAL**

On a motion by Batchelder, seconded by Maki, meeting minutes from May 1, 2025 were approved (5-0).

**TOWN MANAGER'S REPORT**

We are 3/4 through our fiscal year, with 25% being the "Percent Left" as reported in the financial reports.

The total budgeted General Fund expenditures are \$7,671,303 (includes the \$38,088 DPW CBA article), with \$5,457,357 expended to date and 28.86% remaining (percent left).

The following expenditure items are noted for explanation that differ from the previous report:

- EX Telephone – Over expended. Working with David Chamberlain on a solution. Langevin asked why is the Fire Chief involved with the phone system? TM Frederick explained that the chief is very knowledgeable about IT and phones and is willing to help out when needed.
- Ambulance – Paid JRMA their second invoice of three for the year. No further funds will be expended to JRMA until all billing with Peterborough is resolved for 2025. It was explained that the \$1,000 charges from Peterborough incurred when JRMA isn't available due to understaffing are sent to JRMA to pay out of their funding.
- All other accounts are on target.

Total General Fund revenues are \$2,713,687 and we currently have 42.92% remaining to collect.

The following revenue line items are noted for explanation:

- Meals & Room Tax and TIF Districts – Disbursed at the end of the year.

Water revenue is \$1,283,511 and expenditures are \$831,490.

Sewer revenue is \$1,748,997 and expenditures are \$1,651,230.

## **DISCUSSION**

Farmer asked about coverage of car accidents. Per diem and on-call firefighters respond equally and doesn't impact the budget differently.

The CIP Committee met on Monday 9/29.

Letourneau Bridge funding from FEMA is 90%, TOJ 10%. FEMA is allowing the engineering costs to be part of the overall bill. Hoping to be completed before winter.

WW Cross – Assessments are ongoing. After the borings and final reporting is done, the pad will be removed.

Route 202 has been a driving challenge in the intersections.

Nork asked TM Frederick what are the challenges in the upcoming budget:

1. Full-time Prosecutor is a new budget item as well as developing the consortium.
2. Police CBA – Will be negotiated this year
3. Health Insurance – 16% increase expected from School Care.

## **ADJOURNMENT**

On a motion by Batchelder, seconded by Nork, the meeting was adjourned at 6:15pm.

**Next Meeting is Thursday, November 6th @ 6pm at the Town Hall.**

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