



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130	Executive	10	\$260,069
4140	Election, Registration, and Vital Statistics	10	\$101,178
4150	Financial Administration	10	\$329,916
4152	Property Assessment	10	\$95,215
4153	Legal Expense	10	\$20,000
4155	Personnel Administration	10	\$752,135
4191	Planning and Zoning	10	\$123,222
4194	General Government Buildings	10	\$40,900
4195	Cemeteries	10	\$56,446
4196	Insurance Not Otherwise Allocated	10	\$76,446
4197	Advertising and Regional Associations		\$0
4198	Contingency		\$0
4199	Other General Government		\$0
General Government Subtotal			\$1,855,527
Public Safety			
4210	Police	10	\$1,648,940
4215	Ambulances	10	\$85,000
4220	Fire	10	\$556,726
4240	Building Inspection	10	\$128,397
4290	Emergency Management	10	\$73,640
4299	Other Public Safety	10	\$142,771
Public Safety Subtotal			\$2,635,474
Airport/Aviation Center			
4301	Airport Administration		\$0
4302	Airport Operations		\$0
4309	Other Airport		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Highway Administration	06,10	\$827,202
4312	Highways and Streets	10	\$392,500
4313	Bridges	10	\$7,001
4316	Street Lighting	10	\$12,000
4319	Other Highway, Streets, and Bridges	10	\$33,716
Highways and Streets Subtotal			\$1,272,419



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Sanitation				
4321	Sanitation Administration	10		\$178,463
4323	Solid Waste Collection			\$0
4324	Solid Waste Disposal	10		\$157,000
4325	Solid Waste Facilities Clean-Up	10		\$45,000
4326	Sewage Collection and Disposal			\$0
4329	Other Sanitation			\$0
			Sanitation Subtotal	\$380,463
Water Distribution and Treatment				
4331	Water Administration			\$0
4332	Water Services			\$0
4335	Water Treatment			\$0
4338	Water Conservation			\$0
4339	Other Water			\$0
			Water Distribution and Treatment Subtotal	\$0
Electric				
4351	Electric Administration			\$0
4352	Generation			\$0
4353	Purchase Costs			\$0
4354	Electric Equipment Maintenance			\$0
4359	Other Electric Costs			\$0
			Electric Subtotal	\$0
Health				
4411	Health Administration	10		\$2,563
4414	Pest Control	10		\$625
4415	Health Agencies and Hospitals	10		\$68,992
4419	Other Health			\$0
			Health Subtotal	\$72,180
Welfare				
4441	Welfare Administration	10		\$19,250
4442	Direct Assistance	10		\$101,000
4444	Intergovernmental Welfare Payments			\$0
4445	Vendor Payments			\$0
4449	Other Welfare			\$0
			Welfare Subtotal	\$120,250



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Culture and Recreation			
4520	Parks and Recreation	10	\$248,929
4550	Library	10	\$380,140
4583	Patriotic Purposes	10	\$4,000
4589	Other Culture and Recreation		\$0
Culture and Recreation Subtotal			\$633,069
Conservation and Development			
4611	Conservation Administration		\$0
4612	Purchase of Natural Resources		\$0
4619	Other Conservation	10	\$750
4631	Redevelopment and Housing Administration		\$0
4632	Other Redevelopment and Housing		\$0
4651	Economic Development Administration		\$0
4652	Economic Development		\$0
4659	Other Economic Development	10	\$30,630
Conservation and Development Subtotal			\$31,380
Debt Service			
4711	Principal - Long Term Bonds, Notes, and Other Debt	10	\$538,905
4721	Interest - Long Term Bonds, Notes, and Other Debt	10	\$106,636
4723	Interest on Tax and Revenue Anticipation Notes		\$0
4790	Other Debt Service Charges		\$0
Debt Service Subtotal			\$645,541
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	04	\$425,000
4903	Buildings	03	\$1,600,000
4909	Improvements Other than Buildings	10	\$25,000
Capital Outlay Subtotal			\$2,050,000



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Operating Transfers Out				
4911	To Revolving Funds			\$0
4912	To Special Revenue Funds			\$0
4913	To Capital Projects Funds			\$0
4914A	To Airport Proprietary Fund			\$0
4914E	To Electric Proprietary Fund			\$0
4914O	To Other Proprietary Fund	09		\$267,446
4914S	To Sewer Proprietary Fund	08		\$2,295,058
4914W	To Water Proprietary Fund	08		\$1,297,819
4915	To Capital Reserve Funds	11,12		\$1,495,000
4916	To Expendable Trusts	13,14		\$67,525
4917	To Health Maintenance Trust Funds			\$0
4918	To Non-Expendable Trust Funds			\$0
4919	To Fiduciary Funds			\$0
	Operating Transfers Out Subtotal			\$5,422,848
	Total Voted Appropriations			\$15,119,151