

TOWN OF JAFFREY
BUDGET COMMITTEE MEETING
May 10, 2017

Members present: Bob Schaumann, Peter Maki, Tom Lambert, Charles Turcotte, Frank Sterling

Excused: Norm Langevin

Absent: Jack Belletete,

Others Present: Town Manager Frederick, Finance Director Langille, Administrative Assistant Zola

Meeting opened: 6:03 p.m. by Schaumann

OLD BUSINESS:

Meeting Minute Approval

Meeting minutes from 2-6-17 meeting and 4-12-17 will be reviewed at next meeting, due to the committee members who attended said meetings are absent from tonight's meeting.

NEW BUSINESS:

- 1) **Town Manager Updates-** TM Frederick updated the Budcom with the how budgets are trending. Presently the Town is 1/3 of the way thru the budget year, with 66.67% left in the overall budget The highway budget is down because of winter operations.
- 2) **New Member Questions** – Turcotte mentioned that he would like to attend seminars from NHMA. A seminar about Municipal Budget Act was suggested for all 3 new members. Information regarding the NHMA available seminars will be provided to the new members. The RSA 32 regarding the rules and requirements for the Budget committee was also suggested to review for the new members. The email link will be provided. Schaumann explained and overview of the budget schedule and budgeting process to the new members.

MEETING ADJOURNED: On a motion from Sterling, second by Turcotte, the meeting was adjourned at 6:25pm

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