

**TOWN OF JAFFREY**  
**Jaffrey, New Hampshire**  
**Budget Committee**  
**Meeting Minutes**  
**May 16, 2018**

**Members present:** Frank Sterling, Bob Schaumann, Peter Maki, Tom Lambert, Charlie Turcotte

**Excused:** Norm Langevin

**Staff present:** Town Manager Frederick, Finance Director Langille, Administrative Assistant Zola

Meeting opened: 6:00 p.m. by Vice-chair Schaumann.

**OLD BUSINESS:**

**Meeting Minute Approval-**

On a motion by Turcotte, seconded by Maki, the meeting minutes from 4-11-18 were approved as presented (4-0) Sterling abstained due to not having attended the 4-11-18 meeting.

**NEW BUSINESS:**

The Committee reviewed a memo with TM Frederick detailing line items of expenditures to date. The budget is 33 % thru the year. Overall the budget is tracking well. The disbursement from the Room & Meals taxes hasn't been received. There was some discussion regarding the following:

- Highway Operations- was over budget due to the bad weather early in the season causing higher amounts spent on salting, sanding and overtime.
- A Water Department employee has resigned, but this should not have any effect on the budget.

**OTHER BUSINESS:**

- There was discussion regarding the CIP Committee, which should be meeting in August or September. Turcotte and Lambert will represent the Budcom with Schaumann as an alternate.
- Sterling mentioned that the First Issue tax bills have been mailed.
- Schaumann commented that if residents pre-paid, that payment wasn't reflected on the tax bills. He spoke with Tax Collector Oswald and letters will be sent to those who pre-paid.

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**MEETING ADJOURNED:** On a motion from Lambert, second by Turcotte, the meeting was adjourned at 6:15 pm.

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