



Report of Appropriations Actually Voted: Jaffrey

Form Due Date: 20 Days after the Meeting

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

CERTIFICATION OF APPROPRIATIONS VOTED

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Name	Position	Signature
JAMES C. MOORE	SELECTMAN	<i>James C. Moore</i>
Franklin W. Sterling	Selectman	<i>Franklin W. Sterling</i>
JAMES A. WEIMOND	SELECTMAN	<i>James A. Weimond</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
General Government			
0000-0000	Collective Bargaining		\$0
4130-4139	Executive	07	\$252,933
4140-4149	Election, Registration, and Vital Statistics	07	\$72,716
4150-4151	Financial Administration	07	\$251,884
4152	Revaluation of Property	07,11	\$77,233
4153	Legal Expense	07	\$20,000
4155-4159	Personnel Administration	07	\$605,443
4191-4193	Planning and Zoning	07	\$77,025
4194	General Government Buildings	07	\$29,635
4195	Cemeteries	07	\$24,951
4196	Insurance	07	\$49,979
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
Public Safety			
4210-4214	Police	07	\$1,434,202
4215-4219	Ambulance	24	\$30,000
4220-4229	Fire	07	\$345,608
4240-4249	Building Inspection	07	\$76,821
4290-4298	Emergency Management	07	\$57,488
4299	Other (Including Communications)	07	\$110,526
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Highways and Streets			
4311	Administration	07	\$659,891
4312	Highways and Streets	07	\$261,801
4313	Bridges	07	\$2,501
4316	Street Lighting	07	\$36,000
4319	Other	07	\$27,201
Sanitation			
4321	Administration	07	\$176,149
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal	07	\$137,750
4325	Solid Waste Cleanup	07	\$25,000
4326-4329	Sewage Collection, Disposal and Other		\$0
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
Health			
4411	Administration	07	\$1,863
4414	Pest Control	07	\$600
4415-4419	Health Agencies, Hospitals, and Other	25,26,27,28,29,31,32	\$50,132
Welfare			
4441-4442	Administration and Direct Assistance	07	\$144,950
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other		\$0
Culture and Recreation			
4520-4529	Parks and Recreation	07	\$243,170
4550-4559	Library	07	\$251,720
4583	Patriotic Purposes	07	\$3,500
4589	Other Culture and Recreation	30	\$3,500
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources		\$0
4619	Other Conservation	07	\$475
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development	07	\$29,563
Debt Service			
4711	Long Term Bonds and Notes - Principal	05,07	\$616,260
4721	Long Term Bonds and Notes - Interest	07	\$120,358
4723	Tax Anticipation Notes - Interest	07	\$1
4790-4799	Other Debt Service		\$0
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment		\$0
4903	Buildings		\$0
4909	Improvements Other than Buildings	07	\$472,001
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914S	To Proprietary Fund - Sewer	06	\$2,006,959
4914W	To Proprietary Fund - Water	05,06	\$1,550,950
4915	To Capital Reserve Fund	08,09,10,12,14,18,19	\$344,000
4916	To Expendable Trusts/Fiduciary Funds	15,16,17	\$3,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Agency Funds		\$0
Total Voted Appropriations			\$10,685,739

**NON-OFFICIAL VALUES-DRAFT APPROPRIATIONS FORM, NOT
SUBMITTED TO DRA AS FINAL**