



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	12	\$247,223
4140-4149	Election, Registration, and Vital Statistics	12	\$82,899
4150-4151	Financial Administration	12	\$238,871
4152	Revaluation of Property	12	\$73,756
4153	Legal Expense	12	\$20,000
4155-4159	Personnel Administration	12	\$693,724
4191-4193	Planning and Zoning	12	\$75,982
4194	General Government Buildings	12	\$29,635
4195	Cemeteries	12	\$24,951
4196	Insurance	12	\$43,503
4197	Advertising and Regional Association		\$0
4199	Other General Government	25	\$5,000
General Government Subtotal			\$1,535,544
Public Safety			
4210-4214	Police	09,12	\$1,435,783
4215-4219	Ambulance	26	\$30,000
4220-4229	Fire	12	\$357,083
4240-4249	Building Inspection	12	\$76,337
4290-4298	Emergency Management	12	\$57,264
4299	Other (Including Communications)	12	\$110,979
Public Safety Subtotal			\$2,067,446
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration	07,12	\$644,078
4312	Highways and Streets	12	\$269,751
4313	Bridges	12	\$12,001
4316	Street Lighting	12	\$36,000
4319	Other	12	\$29,126
Highways and Streets Subtotal			\$990,956
Sanitation			
4321	Administration	12	\$170,679
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal	12	\$141,750
4325	Solid Waste Cleanup	12	\$26,000
4326-4329	Sewage Collection, Disposal and Other		\$0
Sanitation Subtotal			\$338,429



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Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration	12	\$1,787
4414	Pest Control	12	\$600
4415-4419	Health Agencies, Hospitals, and Other	27,28,29,30,3 1,34,35,36	\$59,566
Health Subtotal			\$61,953
Welfare			
4441-4442	Administration and Direct Assistance	12	\$127,900
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other		\$0
Welfare Subtotal			\$127,900
Culture and Recreation			
4520-4529	Parks and Recreation	12	\$264,289
4550-4559	Library	12	\$275,282
4583	Patriotic Purposes	12	\$3,500
4589	Other Culture and Recreation	32,33	\$5,500
Culture and Recreation Subtotal			\$548,571
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources		\$0
4619	Other Conservation	12	\$475
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development	12	\$33,233
Conservation and Development Subtotal			\$33,708



Appropriations

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Debt Service				
4711	Long Term Bonds and Notes - Principal	12		\$266,600
4721	Long Term Bonds and Notes - Interest	12		\$132,751
4723	Tax Anticipation Notes - Interest			\$0
4790-4799	Other Debt Service	06		\$600,424
Debt Service Subtotal				\$999,775
Capital Outlay				
4901	Land			\$0
4902	Machinery, Vehicles, and Equipment	12,14,17		\$223,000
4903	Buildings			\$0
4909	Improvements Other than Buildings	12		\$500,000
Capital Outlay Subtotal				\$723,000
Operating Transfers Out				
4912	To Special Revenue Fund			\$0
4913	To Capital Projects Fund			\$0
4914A	To Proprietary Fund - Airport			\$0
4914E	To Proprietary Fund - Electric			\$0
4914O	To Proprietary Fund - Other			\$0
4914S	To Proprietary Fund - Sewer	11		\$1,916,565
4914W	To Proprietary Fund - Water	11		\$965,969
4915	To Capital Reserve Fund	13,15,16,18,1 9,23,24		\$344,000
4916	To Expendable Trusts/Fiduciary Funds	20,21,22		\$5,000
4917	To Health Maintenance Trust Funds			\$0
4918	To Non-Expendable Trust Funds			\$0
4919	To Fiduciary Funds			\$0
Operating Transfers Out Subtotal				\$3,231,534
Total Voted Appropriations				\$10,658,816