

2018 MS-232

Report of Appropriations Actually Voted

Jaffrey

For the period beginning January 1, 2018 and ending December 31, 2018
Form Due Date: **20 Days after the Annual Meeting**

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature 1
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2018 MS-232

Appropriations

0	Purpose	Article	Appropriations As Voted
General Gover	nment		
4130-4139	Executive	12	\$247,223
4140-4149	Election, Registration, and Vital Statistics	12	\$82,899
4150-4151	Financial Administration	12	\$238,871
4152	Revaluation of Property	12	\$73,756
4153	Legal Expense	12	\$20,000
4155-4159	Personnel Administration	12	\$693,724
4191-4193	Planning and Zoning	12	\$75,982
4194	General Government Buildings	12	\$29,635
4195	Cemeteries	12	\$24,951
4196	Insurance	12	\$43,503
4197	Advertising and Regional Association		\$0
4199	Other General Government	25	\$5,000
	General Government Su	btotal	\$1,535,544
			800 * 80 000 * 80 000
Public Safety			
4210-4214	Police	09,12	\$1,435,783
4215-4219	Ambulance	26	\$30,000
4220-4229	Fire	12	\$357,083
4240-4249	Building Inspection	12	\$76,337
4290-4298	Emergency Management	12	\$57,264
4299	Other (Including Communications)	12	\$110,979
4299	Other (Including Communications) Public Safety Sul		\$110,979 \$2,067,446
4299			
Airport/Aviatio	Public Safety Sui		
	Public Safety Su		
Airport/Aviatio	Public Safety Sui	btotal	\$2,067,446
Airport/Aviatio 4301-4309	Public Safety Suin Center Airport Operations Airport/Aviation Center Sui	btotal	\$2,067,446 \$0
Airport/Aviatio 4301-4309 Highways and	Public Safety Suin Center Airport Operations Airport/Aviation Center Suin Streets	btotal	\$2,067,446 \$0 \$0
Airport/Aviatio 4301-4309 Highways and 4311	Public Safety Suit n Center Airport Operations Airport/Aviation Center Suit Streets Administration	btotal 07,12	\$2,067,446 \$0 \$0 \$644,078
Airport/Aviatio 4301-4309 Highways and 4311 4312	Public Safety Suits n Center Airport Operations Airport/Aviation Center Suits Streets Administration Highways and Streets	btotal 07,12 12	\$2,067,446 \$0 \$0 \$644,078 \$269,751
Airport/Aviatio 4301-4309 Highways and 4311 4312 4313	Public Safety Suits n Center Airport Operations Airport/Aviation Center Suits Streets Administration Highways and Streets Bridges	btotal 07,12 12 12 12	\$2,067,446 \$0 \$0 \$644,078 \$269,751 \$12,001
Airport/Aviatio 4301-4309 Highways and 4311 4312 4313 4316	Public Safety Suits n Center Airport Operations Airport/Aviation Center Suits Streets Administration Highways and Streets Bridges Street Lighting	btotal 07,12 12 12 12 12	\$2,067,446 \$0 \$0 \$644,078 \$269,751 \$12,001 \$36,000
Airport/Aviatio 4301-4309 Highways and 4311 4312 4313	Public Safety Suits n Center Airport Operations Airport/Aviation Center Suits Streets Administration Highways and Streets Bridges Street Lighting Other	btotal 07,12 12 12 12 12 12	\$2,067,446 \$0 \$0 \$644,078 \$269,751 \$12,001 \$36,000 \$29,126
Airport/Aviatio 4301-4309 Highways and 4311 4312 4313 4316	Public Safety Suits n Center Airport Operations Airport/Aviation Center Suits Streets Administration Highways and Streets Bridges Street Lighting	btotal 07,12 12 12 12 12 12	\$2,067,446 \$0 \$0 \$644,078 \$269,751 \$12,001 \$36,000 \$29,126
Airport/Aviatio 4301-4309 Highways and 4311 4312 4313 4316 4319	Public Safety Suits n Center Airport Operations Airport/Aviation Center Suits Streets Administration Highways and Streets Bridges Street Lighting Other	btotal 07,12 12 12 12 12 12	\$2,067,446 \$0 \$0 \$644,078 \$269,751 \$12,001 \$36,000 \$29,126
Airport/Aviatio 4301-4309 Highways and 4311 4312 4313 4316 4319	Public Safety Suits n Center Airport Operations Airport/Aviation Center Suits Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Suits	btotal 07,12 12 12 12 12 12 12 btotal	\$2,067,446 \$0 \$0 \$644,078 \$269,751 \$12,001 \$36,000 \$29,126 \$990,956
Airport/Aviatio 4301-4309 Highways and 4311 4312 4313 4316 4319	Public Safety Suits n Center Airport Operations Airport/Aviation Center Suits Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Suits Administration	btotal 07,12 12 12 12 12 12	\$2,067,446 \$0 \$0 \$644,078 \$269,751 \$12,001 \$36,000 \$29,126 \$990,956
Airport/Aviatio 4301-4309 Highways and 4311 4312 4313 4316 4319 Sanitation 4321 4323	Public Safety Sulan Center Airport Operations Airport/Aviation Center Sulan Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Sulan Administration Solid Waste Collection	btotal 07,12 12 12 12 12 12 12 12 12	\$2,067,446 \$0 \$0 \$644,078 \$269,751 \$12,001 \$36,000 \$29,126 \$990,956 \$170,679
Airport/Aviatio 4301-4309 Highways and 4311 4312 4313 4316 4319 Sanitation 4321 4323 4324	Public Safety Sulan Center Airport Operations Airport/Aviation Center Sulan Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Sulan Administration Solid Waste Collection Solid Waste Disposal	btotal 07,12 12 12 12 12 12 12 12 12 12 12 12	\$2,067,446 \$0 \$0 \$644,078 \$269,751 \$12,001 \$36,000 \$29,126 \$990,956 \$170,679 \$0 \$141,750
Airport/Aviatio 4301-4309 Highways and 4311 4312 4313 4316 4319 Sanitation 4321 4323	Public Safety Sulan Center Airport Operations Airport/Aviation Center Sulan Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Sulan Administration Solid Waste Collection	btotal 07,12 12 12 12 12 12 12 12 12	\$2,067,446 \$0 \$0 \$644,078 \$269,751 \$12,001 \$36,000 \$29,126 \$990,956 \$170,679



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Appropriations

	Purpose	Article	Appropriations As Voted
Water Distribut	ion and Treatment		
4331	Administration		\$0
4332	Water Services	gr. ung vag. samor.	\$0
4335-4339	Water Treatment, Conservation and Other		\$0
	Water Distribution and Treatment S	ubtotal	\$0
Electric			
4351-4352	Administration and Generation	***	\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
	Electric S	ubtotal	\$0
Health			
4411	Administration	12	\$1,787
4414	Pest Control	12	\$600
4415-4419	Health Agencies, Hospitals, and Other	27,28,29,30,3 1,34,35,36	\$59,566
_	Health S		\$61.953
•	Health S		\$61,953
Welfare	Health S		\$61,953
Welfare 4441-4442	Health S Administration and Direct Assistance		
		ubtotal	\$61,953 \$127,900 \$0
4441-4442	Administration and Direct Assistance	ubtotal	\$127,900
4441-4442 4444	Administration and Direct Assistance Intergovernmental Welfare Payments	ubtotal 12	\$127,900 \$0
4441-4442 4444 4445-4449 Culture and Re	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare S creation	ubtotal 12 ubtotal	\$127,900 \$0 \$0 \$127,900
4441-4442 4444 4445-4449 Culture and Re 4520-4529	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare S creation Parks and Recreation	ubtotal 12 ubtotal 12	\$127,900 \$0 \$0 \$127,900 \$264,289
4441-4442 4444 4445-4449 Culture and Re 4520-4529 4550-4559	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare S creation Parks and Recreation Library	ubtotal 12 12 12 12	\$127,900 \$0 \$0 \$127,900 \$264,289 \$275,282
4441-4442 4444 4445-4449 Culture and Re 4520-4529 4550-4559 4583	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare S creation Parks and Recreation Library Patriotic Purposes	ubtotal 12 ubtotal 12 12 12 12 12	\$127,900 \$0 \$0 \$127,900 \$264,289 \$275,282 \$3,500
4441-4442 4444 4445-4449 Culture and Re 4520-4529 4550-4559	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare S creation Parks and Recreation Library	ubtotal 12 12 12 12	\$127,900 \$0 \$0 \$127,900 \$264,289 \$275,282 \$3,500
4441-4442 4444 4445-4449 Culture and Re 4520-4529 4550-4559 4583 4589	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare S creation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation S	12 12 12 12 32,33	\$127,900 \$0 \$127,900 \$127,900 \$264,289 \$275,282 \$3,500 \$5,500
4441-4442 4444 4445-4449 Culture and Re 4520-4529 4550-4559 4583 4589	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare S creation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation S	ubtotal 12 12 12 12 12 12 32,33 Subtotal	\$127,900 \$0 \$127,900 \$127,900 \$264,289 \$275,282 \$3,500 \$5,500 \$548,571
4441-4442 4444 4445-4449 Culture and Re 4520-4529 4550-4559 4583 4589	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare S creation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation S	ubtotal 12 12 12 12 12 12 32,33 Subtotal	\$127,900 \$0 \$127,900 \$127,900 \$264,289 \$275,282 \$3,500 \$5,500 \$548,571
4441-4442 4444 4445-4449 Culture and Re 4520-4529 4550-4559 4583 4589 Conservation a 4611-4612 4619	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare S creation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation S and Development Administration and Purchasing of Natural Reso	ubtotal 12 12 12 12 12 12 32,33 subtotal	\$127,900 \$0 \$127,900 \$127,900 \$264,289 \$275,282 \$3,500 \$5,500 \$548,571
4441-4442 4444 4445-4449 Culture and Re 4520-4529 4550-4559 4583 4589 Conservation a	Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other Welfare S creation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation S and Development Administration and Purchasing of Natural Resc	ubtotal 12 12 12 12 12 12 32,33 subtotal	\$127,900 \$0 \$127,900 \$127,900 \$264,289 \$275,282 \$3,500 \$5,500 \$548,571



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Appropriations

	Purpose	Article	Appropriations As Voted
Debt Service			
4711	Long Term Bonds and Notes - Principal	12	\$266,600
4721	Long Term Bonds and Notes - Interest	12	\$132,751
4723	Tax Anticipation Notes - Interest	***************************************	\$0
4790-4799	Other Debt Service	06	\$600,424
3.2	Debt Service Su	ıbtotal	\$999,775
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	12,14,17	\$223,000
4903	Buildings		\$0
4909	Improvements Other than Buildings	12	\$500,000
	Capital Outlay Su	ıbtotal	\$723,000
Operating Trai	To Special Revenue Fund		\$0
4912	To Special Revenue Fund		\$0
4912 4913	To Special Revenue Fund To Capital Projects Fund		\$0
4912 4913 4914A	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport		\$(\$(
4912 4913 4914A 4914E	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric	11	\$0 \$0 \$0
4912 4913 4914A 4914E 4914O	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other	11 11	\$0 \$0 \$0 \$1,916,568
4912 4913 4914A 4914E 4914O 4914S	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer		\$0 \$0 \$0 \$1,916,568 \$965,968
4912 4913 4914A 4914E 4914O 4914S 4914W	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water	11 13,15,16,18,1	\$0 \$0 \$0 \$1,916,568 \$965,969 \$344,000
4912 4913 4914A 4914E 4914O 4914S 4914W 4915	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund	11 13,15,16,18,1 9,23,24	\$0 \$0 \$0 \$1,916,565 \$965,966 \$344,000
4912 4913 4914A 4914E 4914O 4914S 4914W 4915	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds	11 13,15,16,18,1 9,23,24	\$0 \$0 \$0 \$1,916,568 \$965,968 \$344,000 \$5,000
4912 4913 4914A 4914E 4914O 4914S 4914W 4915 4916 4917	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Health Maintenance Trust Funds	11 13,15,16,18,1 9,23,24	\$0 \$0 \$0 \$1,916,568 \$965,969 \$344,000 \$5,000
4912 4913 4914A 4914E 4914O 4914S 4914W 4915 4916 4917 4918	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Health Maintenance Trust Funds To Non-Expendable Trust Funds	11 13,15,16,18,1 9,23,24 20,21,22	\$0 \$0 \$0 \$0 \$1,916,565 \$965,965 \$344,000 \$5,000 \$0 \$0 \$0 \$3,231,534