



Report of Appropriations Actually Voted
Jaffrey

For the period beginning January 1, 2019 and ending December 31, 2019
Form Due Date: **20 Days after the Annual Meeting**

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Franklin W. Sterling, Jr	selectboard	[Signature]
JAMES A. WEIDMANN	"	[Signature]
Bonnie Mitchell	"	[Signature]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations As Voted
Sanitation			
4321	Administration	06	\$164,494
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal	06	\$142,750
4325	Solid Waste Cleanup	06	\$56,000
4326-4328	Sewage Collection and Disposal		\$0
4326-4329	Sewage Collection, Disposal and Other		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$363,244
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration	06	\$1,787
4414	Pest Control	06	\$625
4415-4419	Health Agencies, Hospitals, and Other	26,27,28,29,3 0,33,34,35	\$61,224
Health Subtotal			\$63,636
Welfare			
4441-4442	Administration and Direct Assistance	06	\$117,900
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other		\$0
Welfare Subtotal			\$117,900
Culture and Recreation			
4520-4529	Parks and Recreation	06	\$270,451
4550-4559	Library	06	\$296,093
4583	Patriotic Purposes	06	\$3,500
4589	Other Culture and Recreation	31,32,36	\$8,500
Culture and Recreation Subtotal			\$578,544



Appropriations

Account	Purpose	Article	Appropriations	As Voted
Conservation and Development				
4611-4612	Administration and Purchasing of Natural Resources			\$0
4619	Other Conservation	06		\$475
4631-4632	Redevelopment and Housing			\$0
4651-4659	Economic Development	06		\$34,046
Conservation and Development Subtotal				\$34,521
Debt Service				
4711	Long Term Bonds and Notes - Principal	06		\$272,556
4721	Long Term Bonds and Notes - Interest	06		\$110,020
4723	Tax Anticipation Notes - Interest			\$0
4790-4799	Other Debt Service			\$0
Debt Service Subtotal				\$382,576
Capital Outlay				
4901	Land			\$0
4902	Machinery, Vehicles, and Equipment	06,08,09,10,1 3		\$331,720
4903	Buildings			\$0
4909	Improvements Other than Buildings	03,06,24		\$4,143,617
Capital Outlay Subtotal				\$4,475,337
Operating Transfers Out				
4912	To Special Revenue Fund			\$0
4913	To Capital Projects Fund			\$0
4914A	To Proprietary Fund - Airport			\$0
4914E	To Proprietary Fund - Electric			\$0
4914O	To Proprietary Fund - Other			\$0
4914S	To Proprietary Fund - Sewer	05		\$2,028,591
4914W	To Proprietary Fund - Water	05		\$950,912
4915	To Capital Reserve Fund	07,11,12,14,1 5,19,20,21		\$685,000
4916	To Expendable Trusts/Fiduciary Funds	16,17,18		\$5,000
4917	To Health Maintenance Trust Funds			\$0
4918	To Non-Expendable Trust Funds			\$0
4919	To Agency Funds			\$0
Operating Transfers Out Subtotal				\$3,669,503
Total Voted Appropriations				\$14,405,397