



Report of Appropriations Actually Voted
Jaffrey

For the period beginning January 1, 2020 and ending December 31, 2020
Form Due Date: 20 Days after the Annual Meeting

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Franklin W. Staling, Jr	Selectman	Franklin W. Staling, Jr
John E. Belletete	Selectman	John E. Belletete
Kevin Chamberlain	Selectman	Kevin Chamberlain

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	09	\$243,403
4140-4149	Election, Registration, and Vital Statistics	09	\$89,552
4150-4151	Financial Administration	09	\$259,710
4152	Revaluation of Property	09	\$81,484
4153	Legal Expense	09	\$20,000
4155-4159	Personnel Administration	09	\$695,050
4191-4193	Planning and Zoning	09	\$80,372
4194	General Government Buildings	09	\$30,000
4195	Cemeteries	09	\$50,005
4196	Insurance	09	\$48,520
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
General Government Subtotal			\$1,598,096
Public Safety			
4210-4214	Police	06,09	\$1,504,395
4215-4219	Ambulance	09	\$40,000
4220-4229	Fire	09	\$369,586
4240-4249	Building Inspection	09	\$82,412
4290-4298	Emergency Management	09	\$60,438
4299	Other (Including Communications)	09	\$116,988
Public Safety Subtotal			\$2,173,819
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration	09	\$760,959
4312	Highways and Streets	09	\$343,501
4313	Bridges	09	\$7,001
4316	Street Lighting	09	\$20,000
4319	Other	09	\$30,151
Highways and Streets Subtotal			\$1,161,612



Appropriations

Account	Purpose	Article	Appropriations As Voted
Sanitation			
4321	Administration	09	\$173,804
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal	09	\$157,000
4325	Solid Waste Cleanup	09	\$38,549
4326-4328	Sewage Collection and Disposal		\$0
4326-4329	Sewage Collection, Disposal and Other		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$369,353
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration	09	\$1,787
4414	Pest Control	09	\$625
4415-4419	Health Agencies, Hospitals, and Other	24,31,32,33	\$34,414
Health Subtotal			\$36,826
Welfare			
4441-4442	Administration and Direct Assistance	09	\$116,943
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	25,26,27,28	\$29,767
Welfare Subtotal			\$146,710
Culture and Recreation			
4520-4529	Parks and Recreation	09	\$270,713
4550-4559	Library	09	\$319,309
4583	Patriotic Purposes	09	\$4,000
4589	Other Culture and Recreation	29,30	\$6,000
Culture and Recreation Subtotal			\$600,022



Appropriations

Account	Purpose	Article	Appropriations	As Voted
Conservation and Development				
4611-4612	Administration and Purchasing of Natural Resources			\$0
4619	Other Conservation	09		\$475
4631-4632	Redevelopment and Housing			\$0
4651-4659	Economic Development	09		\$35,324
Conservation and Development Subtotal				\$35,799
Debt Service				
4711	Long Term Bonds and Notes - Principal	09		\$391,678
4721	Long Term Bonds and Notes - Interest	09		\$143,766
4723	Tax Anticipation Notes - Interest			\$0
4790-4799	Other Debt Service			\$0
Debt Service Subtotal				\$535,444
Capital Outlay				
4901	Land			\$0
4902	Machinery, Vehicles, and Equipment			\$0
4903	Buildings			\$0
4909	Improvements Other than Buildings	03,04,09		\$13,635,000
Capital Outlay Subtotal				\$13,635,000
Operating Transfers Out				
4912	To Special Revenue Fund			\$0
4913	To Capital Projects Fund			\$0
4914A	To Proprietary Fund - Airport			\$0
4914E	To Proprietary Fund - Electric			\$0
4914O	To Proprietary Fund - Other			\$0
4914S	To Proprietary Fund - Sewer	08		\$2,248,129
4914W	To Proprietary Fund - Water	08		\$1,043,428
4915	To Capital Reserve Fund	11,14,15,16,20,21,22,34		\$412,500
4916	To Expendable Trusts/Fiduciary Funds	17,18,19		\$7,000
4917	To Health Maintenance Trust Funds			\$0
4918	To Non-Expendable Trust Funds			\$0
4919	To Fiduciary Funds			\$0
Operating Transfers Out Subtotal				\$3,711,057
Total Voted Appropriations				\$24,003,738