



Report of Appropriations Actually Voted
Jaffrey

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: 20 Days after the Annual Meeting

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Franklin W. Sterling, Jr	Selectman	Franklin W. Sterling, Jr
Kevin Chamberlain	Selectman	Kevin Chamberlain
John Belletete	Selectman	John Belletete

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	10	\$235,359
4140-4149	Election, Registration, and Vital Statistics	10	\$89,314
4150-4151	Financial Administration	10	\$258,035
4152	Revaluation of Property	10	\$82,985
4153	Legal Expense	10	\$20,000
4155-4159	Personnel Administration	10	\$611,864
4191-4193	Planning and Zoning	10	\$81,546
4194	General Government Buildings	10	\$35,980
4195	Cemeteries	10	\$30,311
4196	Insurance	10	\$51,918
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
General Government Subtotal			\$1,497,312
Public Safety			
4210-4214	Police	05,10	\$1,530,437
4215-4219	Ambulance	10	\$41,000
4220-4229	Fire	10	\$380,200
4240-4249	Building Inspection	10	\$82,264
4290-4298	Emergency Management	10	\$63,764
4299	Other (Including Communications)	03,10	\$1,346,131
Public Safety Subtotal			\$3,443,796
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration	07,10	\$687,646
4312	Highways and Streets	10	\$369,500
4313	Bridges	10	\$7,001
4316	Street Lighting	10	\$15,000
4319	Other	10	\$33,602
Highways and Streets Subtotal			\$1,112,749



Appropriations

Account	Purpose	Article	Appropriations As Voted
Sanitation			
4321	Administration	10	\$171,828
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal	10	\$157,000
4325	Solid Waste Cleanup	10	\$45,000
4326-4328	Sewage Collection and Disposal		\$0
4326-4329	Sewage Collection, Disposal and Other		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$373,828
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration	10	\$2,162
4414	Pest Control	10	\$625
4415-4419	Health Agencies, Hospitals, and Other	32,41	\$28,873
Health Subtotal			\$31,660
Welfare			
4441-4442	Administration and Direct Assistance	10	\$117,260
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	33,34,35,36,3 9,40	\$34,234
Welfare Subtotal			\$151,494
Culture and Recreation			
4520-4529	Parks and Recreation	10	\$281,394
4550-4559	Library	10	\$329,117
4583	Patriotic Purposes	10	\$4,000
4589	Other Culture and Recreation	37,38	\$6,000
Culture and Recreation Subtotal			\$620,511



Appropriations

Account	Purpose	Article	Appropriations As Voted
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources		\$0
4619	Other Conservation	10	\$475
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development	10	\$40,574
Conservation and Development Subtotal			\$41,049
Debt Service			
4711	Long Term Bonds and Notes - Principal	10	\$400,042
4721	Long Term Bonds and Notes - Interest	10	\$130,437
4723	Tax Anticipation Notes - Interest		\$0
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$530,479
Capital Outlay			
4901	Land	10	\$1
4902	Machinery, Vehicles, and Equipment	14,15	\$245,000
4903	Buildings		\$0
4909	Improvements Other than Buildings	11	\$1,100,000
Capital Outlay Subtotal			\$1,345,001
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	09	\$1,819,322
4914W	To Proprietary Fund - Water	09	\$1,084,898
4915	To Capital Reserve Fund	12,13,16,17,1 8,19,23,24,25 ,26,27	\$1,302,500
4916	To Expendable Trusts/Fiduciary Funds	20,21,22,28	\$19,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$4,225,720
Total Voted Appropriations			\$13,373,599