



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	08	\$242,819
4140-4149	Election, Registration, and Vital Statistics	08	\$97,286
4150-4151	Financial Administration	08	\$274,779
4152	Revaluation of Property	08	\$85,266
4153	Legal Expense	08	\$20,000
4155-4159	Personnel Administration	08	\$614,926
4191-4193	Planning and Zoning	08	\$93,031
4194	General Government Buildings	08	\$36,230
4195	Cemeteries	08	\$31,550
4196	Insurance	08	\$59,030
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
General Government Subtotal			\$1,554,917
Public Safety			
4210-4214	Police	08	\$1,558,492
4215-4219	Ambulance	08	\$43,000
4220-4229	Fire	08	\$463,135
4240-4249	Building Inspection	08	\$85,342
4290-4298	Emergency Management	08	\$65,258
4299	Other (Including Communications)	08	\$120,228
Public Safety Subtotal			\$2,335,455
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration	08	\$759,923
4312	Highways and Streets	08	\$384,625
4313	Bridges	08	\$7,001
4316	Street Lighting	08	\$12,000
4319	Other	08	\$35,640
Highways and Streets Subtotal			\$1,199,189



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Sanitation			
4321	Administration	08	\$173,097
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal	08	\$157,000
4325	Solid Waste Cleanup	08	\$45,000
4326-4328	Sewage Collection and Disposal		\$0
4326-4329	Sewage Collection, Disposal and Other		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$375,097
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration	08	\$2,179
4414	Pest Control	08	\$625
4415-4419	Health Agencies, Hospitals, and Other	31,40	\$30,193
Health Subtotal			\$32,997
Welfare			
4441-4442	Administration and Direct Assistance	08	\$117,589
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	32,33,34,35,37,38,39	\$38,287
Welfare Subtotal			\$155,876
Culture and Recreation			
4520-4529	Parks and Recreation	08	\$241,359
4550-4559	Library	08	\$340,000
4583	Patriotic Purposes	08	\$4,000
4589	Other Culture and Recreation	36	\$4,000
Culture and Recreation Subtotal			\$589,359



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Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources		\$0
4619	Other Conservation	08	\$475
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development	08	\$41,773
Conservation and Development Subtotal			\$42,248
Debt Service			
4711	Long Term Bonds and Notes - Principal	08	\$494,637
4721	Long Term Bonds and Notes - Interest	08	\$135,095
4723	Tax Anticipation Notes - Interest		\$0
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$629,732
Capital Outlay			
4901	Land	08	\$1
4902	Machinery, Vehicles, and Equipment	03,11,14	\$1,015,000
4903	Buildings		\$0
4909	Improvements Other than Buildings	02,04,08	\$3,047,100
Capital Outlay Subtotal			\$4,062,101
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other	07	\$257,123
4914S	To Proprietary Fund - Sewer	06	\$2,001,384
4914W	To Proprietary Fund - Water	06	\$1,092,218
4915	To Capital Reserve Fund	09,10,12,13,1 5,16,20,21,22 ,23,24,26	\$1,342,500
4916	To Expendable Trusts/Fiduciary Funds	17,18,19,25	\$19,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Agency Funds		\$0
Operating Transfers Out Subtotal			\$4,712,225
Total Voted Appropriations			\$15,689,196