



Report of Appropriations Actually Voted

Jaffrey

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Franklin W. Sterling, Jr.	Chairman	<i>Franklin W. Sterling Jr.</i>
John E. Belletete	Selectman	<i>John E. Belletete</i>
Kevin Chamberlain	Selectman	<i>Kevin Chamberlain</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	08	\$250,409
4140-4149	Election, Registration, and Vital Statistics	08	\$88,903
4150-4151	Financial Administration	08	\$296,482
4152	Revaluation of Property	08	\$86,990
4153	Legal Expense	08	\$20,000
4155-4159	Personnel Administration	08	\$682,988
4191-4193	Planning and Zoning	08	\$95,200
4194	General Government Buildings	08	\$36,200
4195	Cemeteries	08	\$49,610
4196	Insurance	08	\$64,343
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
General Government Subtotal			\$1,671,125
Public Safety			
4210-4214	Police	08	\$1,560,697
4215-4219	Ambulance	08	\$45,000
4220-4229	Fire	08	\$496,409
4240-4249	Building Inspection	08	\$87,310
4290-4298	Emergency Management	08	\$66,507
4299	Other (Including Communications)	08	\$124,141
Public Safety Subtotal			\$2,380,064
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration	08	\$787,028
4312	Highways and Streets	08	\$407,500
4313	Bridges	08	\$7,001
4316	Street Lighting	08	\$12,000
4319	Other	08	\$26,498
Highways and Streets Subtotal			\$1,240,027



Appropriations

Account	Purpose	Article	Appropriations As Voted
Sanitation			
4321	Administration	08	\$174,767
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal	08	\$157,000
4325	Solid Waste Cleanup	08	\$45,000
4326-4328	Sewage Collection and Disposal		\$0
4326-4329	Sewage Collection, Disposal and Other		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$376,767
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration	08	\$2,200
4414	Pest Control	08	\$625
4415-4419	Health Agencies, Hospitals, and Other	08	\$68,185
Health Subtotal			\$71,010
Welfare			
4441-4442	Administration and Direct Assistance	08	\$117,925
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other		\$0
Welfare Subtotal			\$117,925
Culture and Recreation			
4520-4529	Parks and Recreation	08	\$251,658
4550-4559	Library	08	\$355,359
4583	Patriotic Purposes	08	\$4,000
4589	Other Culture and Recreation		\$0
Culture and Recreation Subtotal			\$611,017



Appropriations

Account	Purpose	Article	Appropriations As Voted
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources		\$0
4619	Other Conservation	08	\$475
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development	08	\$42,631
Conservation and Development Subtotal			\$43,106
Debt Service			
4711	Long Term Bonds and Notes - Principal	08	\$501,857
4721	Long Term Bonds and Notes - Interest	08	\$119,065
4723	Tax Anticipation Notes - Interest		\$0
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$620,922
Capital Outlay			
4901	Land	08	\$1
4902	Machinery, Vehicles, and Equipment	12,13,14	\$474,000
4903	Buildings	03	\$10,000,000
4909	Improvements Other than Buildings	04,08	\$1,525,000
Capital Outlay Subtotal			\$11,999,001
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other	07	\$249,948
4914S	To Proprietary Fund - Sewer	06	\$2,094,034
4914W	To Proprietary Fund - Water	06	\$1,106,919
4915	To Capital Reserve Fund	09,10	\$1,332,500
4916	To Expendable Trusts/Fiduciary Funds	11,15	\$25,625
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Agency Funds		\$0
Operating Transfers Out Subtotal			\$4,809,026
Total Voted Appropriations			\$23,939,990