



Proposed Budget

Jaffrey



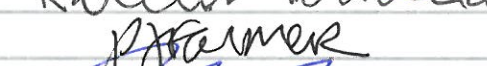
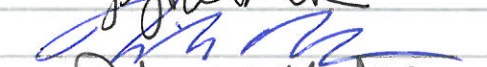



For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_\_\_\_\_

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
NORMAN LAUGEVIN	CHAIRMAN	
Kathleen Batchelder	Member	
Atty Farmer	Member	
Michael Nork	Member	
Peter W. Maki	Member	
Robert C. Schumann	Vice-Chairman	
Charles S. Turcotte	Select Board	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**2024  
MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>General Government</b>								
4130	Executive	12	\$251,840	\$250,409	\$254,629	\$0	\$254,629	\$0
4140	Election, Registration, and Vital Statistics	12	\$92,025	\$88,903	\$104,014	\$0	\$104,014	\$0
4150	Financial Administration	12	\$287,488	\$296,482	\$303,070	\$0	\$303,070	\$0
4152	Property Assessment	12	\$92,679	\$86,990	\$91,814	\$0	\$91,814	\$0
4153	Legal Expense	12	\$51,563	\$20,000	\$25,000	\$0	\$25,000	\$0
4155	Personnel Administration	12	\$649,810	\$682,988	\$730,905	\$0	\$730,905	\$0
4191	Planning and Zoning	12	\$85,635	\$95,200	\$98,077	\$0	\$98,077	\$0
4194	General Government Buildings	12	\$23,126	\$36,200	\$33,400	\$0	\$33,400	\$0
4195	Cemeteries	12	\$43,490	\$49,610	\$51,815	\$0	\$51,815	\$0
4196	Insurance Not Otherwise Allocated	12	\$64,342	\$64,343	\$70,133	\$0	\$70,133	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$1,641,998</b>	<b>\$1,671,125</b>	<b>\$1,762,857</b>	<b>\$0</b>	<b>\$1,762,857</b>	<b>\$0</b>
<b>Public Safety</b>								
4210	Police	12	\$1,531,912	\$1,560,697	\$1,552,254	\$0	\$1,552,254	\$0
4215	Ambulances	12	\$45,000	\$45,000	\$46,500	\$0	\$46,500	\$0
4220	Fire	12	\$410,677	\$496,409	\$516,929	\$0	\$516,929	\$0
4240	Building Inspection	12	\$89,482	\$87,310	\$89,656	\$0	\$89,656	\$0
4290	Emergency Management	12	\$66,414	\$66,507	\$68,681	\$0	\$68,681	\$0
4299	Other Public Safety	12	\$123,601	\$124,141	\$127,620	\$0	\$127,620	\$0
<b>Public Safety Subtotal</b>			<b>\$2,267,086</b>	<b>\$2,380,064</b>	<b>\$2,401,640</b>	<b>\$0</b>	<b>\$2,401,640</b>	<b>\$0</b>



2024  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Airport/Aviation Center</b>								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>								
4311	Highway Administration	12	\$782,027	\$787,028	\$789,632	\$0	\$789,632	\$0
4312	Highways and Streets	12	\$387,858	\$407,500	\$394,500	\$0	\$394,500	\$0
4313	Bridges	12	\$1,942	\$7,001	\$7,001	\$0	\$7,001	\$0
4316	Street Lighting	12	\$10,304	\$12,000	\$12,000	\$0	\$12,000	\$0
4319	Other Highway, Streets, and Bridges	12	\$26,885	\$26,498	\$27,546	\$0	\$27,546	\$0
<b>Highways and Streets Subtotal</b>			<b>\$1,209,016</b>	<b>\$1,240,027</b>	<b>\$1,230,679</b>	<b>\$0</b>	<b>\$1,230,679</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Sanitation Administration	12	\$173,927	\$174,767	\$173,915	\$0	\$173,915	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	12	\$124,691	\$157,000	\$157,000	\$0	\$157,000	\$0
4325	Solid Waste Facilities Clean-Up	12	\$54,813	\$45,000	\$45,000	\$0	\$45,000	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$353,431</b>	<b>\$376,767</b>	<b>\$375,915</b>	<b>\$0</b>	<b>\$375,915</b>	<b>\$0</b>



2024  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's		Budget Committee's		
					Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	
<b>Water Distribution and Treatment</b>									
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>									
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>									
4411	Health Administration	12	\$1,982	\$2,200	\$2,196	\$0	\$2,196	\$0	\$0
4414	Pest Control	12	\$140	\$625	\$625	\$0	\$625	\$0	\$0
4415	Health Agencies and Hospitals	12	\$68,185	\$68,185	\$68,151	\$0	\$68,151	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$70,307</b>	<b>\$71,010</b>	<b>\$70,972</b>	<b>\$0</b>	<b>\$70,972</b>	<b>\$0</b>	<b>\$0</b>



2024  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's		Budget Committee's	
					Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Welfare</b>								
4441	Welfare Administration	12	\$77,205	\$117,925	\$18,729	\$0	\$18,729	\$0
4442	Direct Assistance	12	\$0	\$0	\$101,000	\$0	\$101,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$77,205</b>	<b>\$117,925</b>	<b>\$119,729</b>	<b>\$0</b>	<b>\$119,729</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520	Parks and Recreation	12	\$214,324	\$251,658	\$243,324	\$0	\$243,324	\$0
4550	Library	12	\$337,227	\$355,359	\$369,003	\$0	\$369,003	\$0
4583	Patriotic Purposes	12	\$3,307	\$4,000	\$4,000	\$0	\$4,000	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$554,858</b>	<b>\$611,017</b>	<b>\$616,327</b>	<b>\$0</b>	<b>\$616,327</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611	Conservation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	12	\$475	\$475	\$750	\$0	\$750	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development	12	\$35,453	\$42,631	\$43,513	\$0	\$43,513	\$0
<b>Conservation and Development Subtotal</b>			<b>\$35,928</b>	<b>\$43,106</b>	<b>\$44,263</b>	<b>\$0</b>	<b>\$44,263</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Debt Service</b>								
4711	Principal - Long Term Bonds, Notes, and Other Debt	12	\$501,858	\$501,857	\$516,932	\$0	\$516,932	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	12	\$118,985	\$119,065	\$135,606	\$0	\$135,606	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$620,843</b>	<b>\$620,922</b>	<b>\$652,538</b>	<b>\$0</b>	<b>\$652,538</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$1	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$474,000	\$0	\$0	\$0	\$0
4903	Buildings		\$32,723	\$10,000,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	12	\$46,144	\$1,525,000	\$25,000	\$0	\$25,000	\$0
<b>Capital Outlay Subtotal</b>			<b>\$78,867</b>	<b>\$11,999,001</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$2,094,034	\$2,094,034	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$1,106,919	\$1,106,919	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$3,200,953</b>	<b>\$3,200,953</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$7,299,920</b>	<b>\$0</b>	<b>\$7,299,920</b>	<b>\$0</b>



**2024  
MS-737**

**Special Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	03	\$2,575,000	\$0	\$2,575,000	\$0
		<i><b>Purpose:</b> Construction Water Mains Squantum &amp; Prescott Road</i>				
4909	Improvements Other than Buildings	04	\$100,000	\$0	\$100,000	\$0
		<i><b>Purpose:</b> Designing Sewer Treatment Lagoon Closure &amp; Decommi</i>				
4915	To Capital Reserve Funds	13	\$100,000	\$0	\$100,000	\$0
		<i><b>Purpose:</b> Establish Sidewalk CRF</i>				
4915	To Capital Reserve Funds	14	\$1,185,000	\$0	\$1,185,000	\$0
		<i><b>Purpose:</b> Add to Capital Reserve Funds</i>				
4915	To Capital Reserve Funds	15	\$210,000	\$0	\$210,000	\$0
		<i><b>Purpose:</b> Add to Capital Reserve Funds</i>				
4916	To Expendable Trusts	16	\$26,525	\$0	\$26,525	\$0
		<i><b>Purpose:</b> Add to Expendable Trust Funds</i>				
<b>Total Proposed Special Articles</b>			<b>\$4,196,525</b>	<b>\$0</b>	<b>\$4,196,525</b>	<b>\$0</b>



**2024  
MS-737**

**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4210	Police	08 <i>Purpose: Collective Bargaining Agreements-Jaffrey PD</i>	\$36,651	\$0	\$36,651	\$0
4311	Highway Administration	06 <i>Purpose: Collective Bargaining Agreement Jaffrey-DPW</i>	\$18,112	\$0	\$0	\$0
4914O	To Other Proprietary Fund	11 <i>Purpose: Downtown &amp; Stone Arch TIF Districts Operation</i>	\$248,449	\$0	\$248,449	\$0
4914S	To Sewer Proprietary Fund	10 <i>Purpose: Water and Sewer Operating Budget</i>	\$2,185,085	\$0	\$2,185,085	\$0
4914W	To Water Proprietary Fund	10 <i>Purpose: Water and Sewer Operating Budget</i>	\$1,146,884	\$0	\$1,146,884	\$0
<b>Total Proposed Individual Articles</b>			<b>\$3,635,181</b>	<b>\$0</b>	<b>\$3,617,069</b>	<b>\$0</b>





**New Hampshire**  
 Department of  
 Revenue Administration

**2024  
MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund	12	\$6,500	\$1,500	\$1,500
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	12	\$6,068	\$11,500	\$11,500
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	12	\$521	\$750	\$750
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	12	\$66,147	\$65,000	\$65,000
<b>Taxes Subtotal</b>			<b>\$79,236</b>	<b>\$78,750</b>	<b>\$78,750</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	12	\$2,010	\$2,000	\$2,000
3220	Motor Vehicle Permit Fees	12	\$1,205,460	\$1,170,000	\$1,170,000
3230	Building Permits	12	\$41,562	\$24,000	\$24,000
3290	Other Licenses, Permits, and Fees	12	\$75,909	\$72,650	\$72,650
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$1,324,941</b>	<b>\$1,268,650</b>	<b>\$1,268,650</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	12	\$506,279	\$400,000	\$400,000
3353	Highway Block Grant	12	\$161,715	\$160,810	\$160,810
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	12	\$124	\$140	\$140



**New Hampshire**  
Department of  
Revenue Administration

**2024  
MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>State Sources</b>					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	12	\$6,480	\$2,600	\$2,600
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$674,598</b>	<b>\$563,550</b>	<b>\$563,550</b>
<b>Charges for Services</b>					
3401	Income from Departments	12	\$51,670	\$47,970	\$47,970
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$51,670</b>	<b>\$47,970</b>	<b>\$47,970</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	12	\$0	\$1,000	\$1,000
3502	Interest on Investments	12	\$259,407	\$125,000	\$125,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	12	\$180,560	\$177,975	\$177,975
<b>Miscellaneous Revenues Subtotal</b>			<b>\$439,967</b>	<b>\$303,975</b>	<b>\$303,975</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0



**2024  
MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund	12, 15, 11	\$727,751	\$812,370	\$812,370
3914S	From Sewer Proprietary Fund	10	\$2,094,034	\$2,185,085	\$2,185,085
3914W	From Water Proprietary Fund	10	\$1,106,919	\$1,146,884	\$1,146,884
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	12	\$16,448	\$12,200	\$12,200
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$3,945,152</b>	<b>\$4,156,539</b>	<b>\$4,156,539</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	03	\$0	\$2,675,000	\$2,675,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$2,675,000</b>	<b>\$2,675,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$6,515,564</b>	<b>\$9,094,434</b>	<b>\$9,094,434</b>



2024  
**MS-737**

**Budget Summary**

<b>Item</b>	<b>Selectmen's Period ending 12/31/2024 (Recommended)</b>	<b>Budget Committee's Period ending 12/31/2024 (Recommended)</b>
Operating Budget Appropriations	\$7,299,920	\$7,299,920
Special Warrant Articles	\$4,196,525	\$4,196,525
Individual Warrant Articles	\$3,635,181	\$3,617,069
Total Appropriations	\$15,131,626	\$15,113,514
Less Amount of Estimated Revenues & Credits	\$9,094,434	\$9,094,434
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$6,037,192</b>	<b>\$6,019,080</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$15,113,514</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$15,113,514</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$1,511,351
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	<b>\$16,624,865</b>