



Report of Appropriations Actually Voted

Jaffrey

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Franklin W. Sterling Jr.	Chairman	
Charles Turcotte	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130	Executive	12	\$254,629
4140	Election, Registration, and Vital Statistics	12	\$104,014
4150	Financial Administration	12	\$303,070
4152	Property Assessment	12	\$91,814
4153	Legal Expense	12	\$25,000
4155	Personnel Administration	12	\$730,905
4191	Planning and Zoning	12	\$98,077
4194	General Government Buildings	12	\$33,400
4195	Cemeteries	12	\$51,815
4196	Insurance Not Otherwise Allocated	12	\$70,133
4197	Advertising and Regional Associations		\$0
4198	Contingency		\$0
4199	Other General Government		\$0
General Government Subtotal			\$1,762,857
Public Safety			
4210	Police	08,12	\$1,588,905
4215	Ambulances	12	\$46,500
4220	Fire	12	\$516,929
4240	Building Inspection	12	\$89,656
4290	Emergency Management	12	\$68,681
4299	Other Public Safety	12	\$127,620
Public Safety Subtotal			\$2,438,291
Airport/Aviation Center			
4301	Airport Administration		\$0
4302	Airport Operations		\$0
4309	Other Airport		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Highway Administration	06,12	\$807,744
4312	Highways and Streets	12	\$394,500
4313	Bridges	12	\$7,001
4316	Street Lighting	12	\$12,000
4319	Other Highway, Streets, and Bridges	12	\$27,546
Highways and Streets Subtotal			\$1,248,791



Appropriations

Account	Purpose	Article	Appropriations As Voted
Sanitation			
4321	Sanitation Administration	12	\$173,915
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal	12	\$157,000
4325	Solid Waste Facilities Clean-Up	12	\$45,000
4326	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$375,915
Water Distribution and Treatment			
4331	Water Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338	Water Conservation		\$0
4339	Other Water		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351	Electric Administration		\$0
4352	Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Health Administration	12	\$2,196
4414	Pest Control	12	\$625
4415	Health Agencies and Hospitals	12	\$68,151
4419	Other Health		\$0
Health Subtotal			\$70,972
Welfare			
4441	Welfare Administration	12	\$18,729
4442	Direct Assistance	12	\$101,000
4444	Intergovernmental Welfare Payments		\$0
4445	Vendor Payments		\$0
4449	Other Welfare		\$0
Welfare Subtotal			\$119,729



Appropriations

Account	Purpose	Article	Appropriations As Voted
Culture and Recreation			
4520	Parks and Recreation	12	\$243,324
4550	Library	12	\$369,003
4583	Patriotic Purposes	12	\$4,000
4589	Other Culture and Recreation		\$0
Culture and Recreation Subtotal			\$616,327
Conservation and Development			
4611	Conservation Administration		\$0
4612	Purchase of Natural Resources		\$0
4619	Other Conservation	12	\$750
4631	Redevelopment and Housing Administration		\$0
4632	Other Redevelopment and Housing		\$0
4651	Economic Development Administration		\$0
4652	Economic Development		\$0
4659	Other Economic Development	12	\$43,513
Conservation and Development Subtotal			\$44,263
Debt Service			
4711	Principal - Long Term Bonds, Notes, and Other Debt	12	\$516,932
4721	Interest - Long Term Bonds, Notes, and Other Debt	12	\$135,606
4723	Interest on Tax and Revenue Anticipation Notes		\$0
4790	Other Debt Service Charges		\$0
Debt Service Subtotal			\$652,538
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment		\$0
4903	Buildings		\$0
4909	Improvements Other than Buildings	03,04,12	\$2,700,000
Capital Outlay Subtotal			\$2,700,000



Appropriations

Account	Purpose	Article	Appropriations As Voted
Operating Transfers Out			
4911	To Revolving Funds		\$0
4912	To Special Revenue Funds		\$0
4913	To Capital Projects Funds		\$0
4914A	To Airport Proprietary Fund		\$0
4914E	To Electric Proprietary Fund		\$0
4914O	To Other Proprietary Fund	11	\$248,449
4914S	To Sewer Proprietary Fund	10	\$2,185,085
4914W	To Water Proprietary Fund	10	\$1,146,884
4915	To Capital Reserve Funds	13,14,15	\$1,495,000
4916	To Expendable Trusts	16	\$26,525
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$5,101,943
Total Voted Appropriations			\$15,131,626