## STATE OF NEW HAMPSHIRE TOWN OF JAFFREY ANNUAL TOWN MEETING WARRANT 2018

Elections – March 13, 2018 (8:00 a.m. to 7:00 p.m.) Business Meeting – March 17, 2018 (9:00 a.m.)

**TO:** The inhabitants of the Town of Jaffrey, in the County of Cheshire, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Veterans of Foreign War, Post 5613 in said Jaffrey on Tuesday, the 13th of March, 2018 at eight o'clock in the forenoon (polls close at 7:00 p.m.) to vote for the town officers and to act on other questions as required by law to be decided by official ballot. Pursuant to RSA 39:2-a and the vote of the Town at the adjourned session of Town Meeting on March 13, 1979 and the Town Meeting on March 13, 1993, the business portion of the meeting will be recessed until nine o'clock in the forenoon, Saturday, March 17<sup>th</sup>, 2018, at the Ernest J. Pratt Auditorium in Jaffrey, at which time the Town will act on all subjects described in the following Warrant Articles except those requiring action by official ballot:

## **Art. 1.** To choose the following Town Officers: (By Official Ballot)

Selectman - one person for three-year term
Library Trustee - two people for three-year term
Moderator - one person for two-year term
Supervisor of the Checklist - one person for three-year term
Trustee of Trust Funds - one person for three-year term

- **Art. 2.** To see if the Town will vote to adopt the following amendments to the Jaffrey Zoning Land Use Code, as proposed by the Jaffrey Planning Board to be voted by Official Ballot: (The exact text of each of the proposed changes are available at the Town Clerk's and Planning Offices and on the Town website on the Planning and Economic Development page).
  - 1. Are you in favor of Amendment #1 to the Land Use Code to amend Section III: Establishment of Districts, amend Section IV: District Regulations and Permitted Uses, and amend Section XII: Guide to Zoning Districts?

- **Art. 3.** To see if the Town of Jaffrey will vote to allow the operation of KENO games within the Town pursuant to the provisions of NH RSA 284:41 through 51. (By Official Ballot)
- **Art. 4.** To see if the Town will vote to adopt the following amendment to the Jaffrey Transfer Station/Recycling Ordinance, as proposed by the Jaffrey Select Board, to be voted on by Official Ballot: (The exact text of the proposed change is available at the Town Clerk's and Town Manager's Offices and on the Town website on the Town Manager page).
  - 1. Are you in favor of amending Article VI: Acceptable Wastes to add the language: The Selectmen may, to recover or defer costs incurred by the Town for acceptable wastes, utilize scale and disposal services from outside sources for the disposition of construction and demolition waste?
- **Art. 5.** That all reports submitted by Town Officers be accepted as read and as printed in the Town Report.
- **Art. 6.** To see if the Town will vote to raise and appropriate the sum of \$600,424 (Six Hundred Thousand, Four Hundred and Twenty Four Dollars) to pre-pay and retire the debt service incurred by the Town for the Squantum Road Well Project and the Fire Truck Capital Lease:

## WATER ENTERPRISE FUND AND CAPITAL LEASE LONG-TERM DEBT

	YEAR	ORIGINAL	PAYOFF	PAID FROM	INTEREST	MATURITY
PURPOSE	ISSUED	AMOUNT	AMOUNT		RATE	DATE
Water Enterprise Fund						
Squantum Road Well	2013	\$1,000,656	\$795,021		2.72%	2032
(Less – NHDES Principal						
Forgiveness)		(\$450,295)	(\$319,182)			
			\$475,839	\$318,812 Water		
				\$157,027 GF		
General Fund						
2011 Crimson Fire Truck	2010	\$356,243	\$124,585	\$124,585 GF	3.62%	2020
TOTAL		·	\$600,424	\$318,812 Water		
				\$281,612 GF		

And further, to authorize the withdrawal of up to \$318,812 (Three Hundred and Eighteen Thousand, Eight Hundred and Twelve Dollars) from the Water Restricted Fund and up to

\$281,612 (Two Hundred and Eighty One Thousand, Six Hundred and Twelve Dollars) from the General Fund Unassigned Fund Balance to fund this Article. *Recommended by the Select Board* (3-0) and Budget Committee (7-0).

**Art. 7.** To see if the Town will vote to approve the cost items in the collective bargaining agreement reached between the Select Board and AFSCME Local 2973, Department of Public Works employees, which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2018	\$10,298
2019	\$12,854

And further to raise and appropriate the total sum of \$10,298 (Ten Thousand, Two Hundred and Ninety Eight Dollars) for the current fiscal year and authorize the withdrawal of \$2,871 from the Water Department Fund (with the balance of \$7,427 to come from general taxation), such total sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. *Recommended by the Select Board (3-0) and Budget Committee (7-0).* 

**Art. 8.** Shall the Town, if Article 7 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 7 cost items only? *Recommended by the Select Board* (3-0).

**Art. 9.** To see if the Town will vote to approve the cost items in the collective bargaining agreement reached between the Select Board and AFSCME Local 3657, Police Department employees, which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2018	\$13,413
2019	\$17.866

And further to raise and appropriate the total sum of \$13,413 (Thirteen Thousand, Four Hundred and Thirteen Dollars) for the current fiscal year, such total sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. *Recommended by the Select Board (3-0) and Budget Committee (7-0).* 

- **Art. 10.** Shall the Town, if Article 9 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 9 cost items only? *Recommended by the Select Board* (3-0).
- **Art. 11.** To see if the Town will vote to raise and appropriate the following sums for the operation of the water and sewer systems, to be funded entirely through user fees and other non-property tax resources:

Water Department	\$ 965,969
Sewer Department	\$ 1,916,565
•	\$ 2,882,534

Recommended by the Select Board (3-0) and Budget Committee (7-0).

- **Art. 12.** To see if the Town will vote to raise and appropriate the sum of \$6,521,081 (Six Million, Five Hundred and Twenty One Thousand, and Eighty One Dollars) for general municipal operations. *Recommended by the Select Board (3-0) and Budget Committee (7-0).*
- **Art. 13** To see if the Town will vote to raise and appropriate the sum of \$138,000 (One Hundred Thirty-Eight Thousand Dollars) to be deposited into the Highway Equipment Capital Reserve Fund established in 1997 for the purpose of purchasing new, or the refurbishment of existing highway equipment. *Recommended by the Select Board (3-0) and Budget Committee (7-0)*.
- **Art. 14.** To see if the Town will vote to raise and appropriate the sum of up to \$180,000 (One Hundred and Eighty Thousand Dollars) to purchase a new Highway dump truck, plow and sander and authorize the withdrawal of up to \$180,000 (One Hundred and Eighty Thousand Dollars) from the Highway Equipment Capital Reserve Fund created for that purpose. *Recommended by the Select Board (3-0) and Budget Committee (7-0).*
- **Art. 15.** To see if the Town will vote to raise and appropriate the sum of \$50,000 (Fifty Thousand Dollars) to be deposited into the Town Office Capital Reserve Fund established in 2017 for the purpose of acquiring land, completing design and engineer and constructing a Town Office building. *Recommended by the Select Board (3-0) and Budget Committee (7-0).*

- **Art. 16.** To see if the Town will raise and appropriate \$60,000 (Sixty Thousand Dollars) to be deposited into the Fire Department Capital Reserve Fund established in 1996 for the purpose of purchasing new or refurbishing existing firefighting and/or rescue equipment. *Recommended by the Select Board (3-0) and Budget Committee (7-0).*
- **Art. 17.** To see if the Town will vote to raise and appropriate the sum of \$28,000 (Twenty Eight Thousand Dollars) to purchase a new Fire Department rescue boat and to authorize the withdrawal of \$28,000 (Twenty Eight Thousand Dollars) from the Fire Department Equipment Capital Reserve Fund created for that purpose. *Recommended by the Select Board (3-0) and Budget Committee (7-0).*
- **Art. 18.** To see if the Town will vote to raise and appropriate the sum of \$40,000 (Forty Thousand Dollars) to be deposited into the TIF District Capital Reserve Fund established in 2017 for the purpose of funding infrastructure enhancements to the Downtown area. Funds are to come from the Downtown Tax Increment Finance District. *Recommended by the Select Board* (3-0) and Budget Committee (7-0).
- **Art. 19.** To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) to be deposited into the Land Acquisition Capital Reserve Fund established in 2008 under the provisions of RSA 35:1. *Recommended by the Select Board (3-0) and Budget Committee (7-0).*
- **Art. 20.** To see if the Town will vote to raise and appropriate the sum of \$1,000 (One Thousand Dollars) to be deposited into the Cemetery Trees Trust Fund established in 2007. *Recommended by the Select Board (3-0) and Budget Committee (7-0).*
- **Art. 21** To see if the Town will vote to raise and appropriate the sum of \$1,000 (One Thousand Dollars) to be deposited into the Gravestone Restoration Trust Fund established in 2000. *Recommended by the Select Board (3-0) and Budget Committee (7-0).*
- **Art. 22.** To see if the Town will vote to raise and appropriate the sum of \$3,000 (Three Thousand Dollars) to be deposited into the Meetinghouse Trust Fund established in 1991. *Recommended by the Select Board (3-0) and Budget Committee (7-0).*

- **Art. 23.** To see if the Town will vote to raise and appropriate the sum of \$1,000 dollars (One Thousand Dollars) to be deposited into the Municipal Building Maintenance Capital Reserve Fund established in 2010 pursuant to RSA 35:1. *Recommended by the Select Board (3-0) and Budget Committee (7-0).*
- **Art. 24.** To see if the Town will vote to raise and appropriate the sum of \$50,000 (Fifty Thousand Dollars) to be deposited into the Bridge Rehabilitation Capital Reserve Fund established in 2017 for the purpose of design, engineer and rehabilitate bridges throughout Jaffrey. *Recommended by the Select Board (3-0) and Budget Committee (7-0)*.
- **Art. 25.** To see if the Town will vote to raise and appropriate \$5,000 (Five Thousand Dollars) for the purpose of providing match funding for a Broadband Feasibility Study. *Recommended by the Select Board (3-0) and Budget Committee (7-0).*
- **Art. 26.** To see if the Town will raise and appropriate the sum of \$30,000 for support of the Jaffrey-Rindge Memorial Ambulance, a non-profit agency, or take any action relating thereto. (Submitted by petition). *Recommended by the Select Board (3-0) and Budget Committee (7-0).*
- **Art. 27.** To see if the Town will appropriate the sum of Seventeen Thousand Dollars (\$17,000) to Home Healthcare, Hospice and Community Services to support the continuance of visiting nurse and hospice services being provided to the residents of Jaffrey. (Submitted by petition). *Recommended by the Select Board (3-0) and Budget Committee (7-0).*
- **Art. 28.** To see if the Town will vote to raise and appropriate the sum of \$8,000 for the support of the Monadnock Community Early Learning Center, a non-profit agency, or take any other action relating thereto. (Submitted by petition). *Recommended by the Select Board (3-0) and Budget Committee (7-0).*
- **Art. 29.** To request the Town of Jaffrey to raise and appropriate the sum of \$9,000 to support The Community Kitchen, Inc. located in Keene, NH for services provided to Jaffrey residents. (Submitted by petition). *Recommended by the Select Board (3-0) and Budget Committee (7-0).*

- **Art. 30.** To see if the Town will raise and appropriate the sum of \$6,821 for the support of Monadnock Family Services, a non-profit agency providing services to the Town, or take any other action relating thereto. (Submitted by petition.) *Recommended by the Select Board (3-0) and Budget Committee (7-0).*
- **Art. 31.** To see if the town will vote to raise and appropriate the sum of \$5,931 for support of Southwestern Community Services, a non-profit agency, for housing, energy, educational, nutritional as well as other human and social services. (Submitted by petition). *Recommended by the Select Board (3-0) and Budget Committee (7-0)*.
- **Art. 32.** To see if the Town will raise and appropriate the sum of \$3,500 for support of the Jaffrey Civic Center, a non-profit agency, or take any action relating thereto. (Submitted by petition). *Recommended by the Select Board (3-0) and Budget Committee (7-0)*.
- **Art. 33.** To see if the Town of Jaffrey will vote to raise and appropriate the sum of Two Thousand dollars (\$2,000) for the purpose of funding the Community Volunteer Transportation Company programs and services for the people of greater Contoocook Valley area. This amount represents the Town of Jaffrey's portion of the funds needed to support Community Volunteer Transportation Company, a nonprofit service organization; or take any other action relating thereto. (Submitted by petition). *Recommended by the Select Board (3-0) and Budget Committee (7-0)*.
- **Art. 34.** To see if the Town of Jaffrey will raise and appropriate the sum of \$1,500 for the support of The River Center, a nonprofit agency providing services to the citizens of Jaffrey, or take any action relating thereto. (Submitted by petition). *Recommended by the Select Board (2-0) and Budget Committee (7-0).*
- **Art. 35.** To request the Town of Jaffrey to raise and appropriate the sum of \$400 to support Hundred Nights, Inc. located in Keene, New Hampshire for services provided to Jaffrey residents. (Submitted by petition). *Recommended by the Select Board (3-0) and Budget Committee (7-0).*

Art. 36. To see if the town will vote to raise and appropriate the sum of \$10,914 (Ten Thousand, Nine Hundred and Fourteen Dollars) or take any action relating thereto, the sum of: \$2 per person in support of Reality Check, a nonprofit in Jaffrey, to provide drug and alcohol prevention planning to the school district and the community; to improve access to treatment for addiction; to provide community-based recovery services to prevent relapse; and to build the addictions workforce and effectively combat the drug epidemic. US Census 2016 population estimate: 5,547 people x 2 = \$10,914 total request. (Submitted by petition). Recommended by the Select Board (3-0) and Budget Committee (7-0).

Given under our hands, February 12, 2018.

We certify and attest that on or before February 26, 2018, we posted a true and attested copy of the within Warrant at the place of meeting, Ernest J. Pratt Auditorium, and like copies at the Veterans of Foreign Wars Post 5613, Town Office, and the Town Library, and delivered the original to the Town Clerk.

Jaffrey Board of Selectmen

ames C. Moore, Chairman

Franklin W. Sterling, Jr.

James A Weimann

True Copy of Warrant Attest:

Kelly Rollins, Town Clerk

Warrant and Budget Posted: February 23, 2018