

2012 APPROPRIATIONS

MS-2 - As Adjusted

Town/City Jaffrey

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

**RETAIN FOR YOUR
AUDITOR**

Acct. #	Purpose of Appropriation (RSA 32:3, V)	Appropriations as Voted and Submitted on MS-2	Change Amount (+ or -)	Appropriations Adjusted (RSA 21-J:35)
A4130	Executive	\$279,968	\$0	\$279,968
A4140	Election, Reg. and Vital Statistics	\$101,687	\$0	\$101,687
A4150	Financial Administration	\$241,913	\$0	\$241,913
A4152	Revaluation of Property	\$54,195	\$0	\$54,195
A4153	Legal Expenses	\$41,000	\$0	\$41,000
A4155	Personnel Administration	\$0	\$0	\$0
A4191	Planning and Zoning	\$82,147	\$0	\$82,147
A4194	General Government Buildings	\$91,380	(\$50,000)	\$41,380
A4195	Cemeteries	\$24,731	\$0	\$24,731
A4196	Insurance	\$39,281	\$0	\$39,281
A4197	Advertising and Regional Assoc.	\$0	\$0	\$0
A4199	Other General Government	\$0	\$0	\$0
A4210	Police	\$1,480,261	\$0	\$1,480,261
A4215	Ambulance	\$20,000	\$0	\$20,000
A4220	Fire	\$316,191	\$0	\$316,191
A4240	Building Inspection	\$66,042	\$0	\$66,042
A4290	Emergency Management	\$50,808	\$0	\$50,808
A4299	Other (Including Communications)	\$105,942	\$0	\$105,942
A4301	Airport Operations	\$0	\$0	\$0
A4311	Administration	\$724,292	\$0	\$724,292
A4312	Highways and Streets	\$296,201	\$0	\$296,201
A4313	Bridges	\$2,501	\$0	\$2,501
A4316	Street Lighting	\$31,000	\$0	\$31,000
A4319	Other	\$28,320	\$0	\$28,320
A4321	Administration	\$209,219	\$0	\$209,219
A4323	Solid Waste Collection	\$0	\$0	\$0
A4324	Solid Waste Disposal	\$187,500	\$0	\$187,500
A4325	Solid Waste Clean-up	\$27,500	\$0	\$27,500
A4326	Sewage Coll. and Disposal and Other	\$1,597,803	\$0	\$1,597,803
A4331	Administration	\$449,628	\$0	\$449,628
A4332	Water Services	\$1,016,861	\$0	\$1,016,861
A4335	Water Treatment, Conserv. and Other	\$0	\$0	\$0
A4351	Electrical Operations	\$0	\$0	\$0
A4411	Administration	\$1,762	\$0	\$1,762
A4414	Pest Control	\$600	\$0	\$600
A4415	Health Agencies and Hosp. and Other	\$42,470	\$0	\$42,470
A4441	Administration and Direct Assistance	\$172,598	\$0	\$172,598
A4444	Intergovernmental Welfare Payments	\$0	\$0	\$0

Acct. #	Purpose of Appropriation (RSA 32:3, V)	Appropriations as Voted and Submitted on MS-2	Change Amount (+ or -)	Appropriations Adjusted (RSA 21-J:35)
A4445	Vendor Payments and Other	\$0	\$0	\$0
A4520	Parks and Recreation	\$238,402	\$0	\$238,402
A4550	Library	\$299,689	\$0	\$299,689
A4583	Patriotic Purposes	\$2,000	\$0	\$2,000
A4589	Other Culture and Recreation	\$93,587	\$0	\$93,587
A4611	Admin. and Purch. of Nat. Resources	\$0	\$0	\$0
A4619	Other Conservation	\$500	\$0	\$500
A4631	Redevelopment and Housing	\$0	\$0	\$0
A4651	Economic Development	\$30,232	\$0	\$30,232
A4711	Princ. - Long Term Bonds and Notes	\$250,083	\$0	\$250,083
A4721	Interest - Long Term Bonds and Notes	\$142,663	\$0	\$142,663
A4723	Int. on Tax Anticipation Note	\$1	\$0	\$1
A4790	Othe Debt Service	\$0	\$0	\$0
A4901	Land	\$0	\$0	\$0
A4902	Machinery, Vehicles and Equipment	\$238,000	\$0	\$238,000
A4903	Buildings	\$0	\$0	\$0
A4909	Improvements other than Buildings	\$150,002	\$0	\$150,002
A4912	To Special Revenue Fund	\$0	\$0	\$0
A4913	To Capital Projects Fund	\$0	\$0	\$0
A4914	To Proprietary Fund	\$0	\$0	\$0
A4914S	Sewer-	\$0	\$0	\$0
A4914W	Water-	\$0	\$0	\$0
A4914E	Electric-	\$0	\$0	\$0
A4914A	Airport-	\$0	\$0	\$0
A4915	To Capital Reserve Fund	\$90,000	\$0	\$90,000
A4916	To Exp. Tr. Fund - except #4917	\$5,500	\$0	\$5,500
A4917	To Health Maint. Trust Funds	\$0	\$0	\$0
A4918	To Nonexpendable Trust Funds	\$0	\$0	\$0
A4919	To Agency Funds	\$0	\$0	\$0
TOTALS		\$9,324,460	(\$50,000)	\$9,274,460

Explanation of Adjustments

Town Code	Account#	Reason for Adjustment	WA#
233	4194	Disallowance	17