REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34)

Date of Meeting: March 16, 2013

Town/City Of:		J	AFFREY	County: CHESHIRE					
Mailing Address: 10 Goodnow Street Jaffrey NH 03452									
Phone #:	(603) 598-78	80 Fax #:	(603) 598-7862	E-Mail:dcaron@townofjaffrey.com					
	Certificate of Appropriations (To be Completed After each Annual and Special Meeting)								
This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.									
Governing Body (Selectmen) Please sign in ink. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete. Date:									

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397 1 2 3 4 5

PURPOSE OF APPROPRIATIONS MR18	1	2	3	4	5				
Comment		PURPOSE OF APPROPRIATIONS		Appropriations As	For Use By				
4190 4190 Executive 8 310,992	Acct.#		ART.#	Voted	Department of Revenue Administration				
### ### ##############################		GENERAL GOVERNMENT							
4150-4151	4130-4139		8	310,952					
152 Revaluation of Property 8-12 55,006	4140-4149	Election,Reg.& Vital Statistics	8	97,913					
4153 Legal Expense	4150-4151	Financial Administration	8	260,054					
4195-4159	4152	Revaluation of Property	8/12	55,066					
4191-4193	4153	Legal Expense	8	22,500					
4194 General Government Buildings	4155-4159	Personnel Administration							
4195 Cemeteries	4191-4193	Planning & Zoning	8	82,092					
High Insurance B	4194	General Government Buildings	8	46,380					
4197 Advertising & Regional Assoc.	4195	Cemeteries	8	26,036					
### Public Safety #### Public Safety ##### Public Safety ##### Public Safety ##### Public Safety ##### Public Safety ####################################	4196	Insurance	8	41,935					
Public SAFETY Police	4197	Advertising & Regional Assoc.							
4210-4214 Police	4199	Other General Government							
Ambulance		PUBLIC SAFETY							
420-4229 Fire	4210-4214	Police	8	1,518,475					
4240-4249 Building Inspection 8 73,689 4299 Other (Prosecution) 8 108,230 AIRPORT/AVIATION CENTER 4301-4309 Airport Operations HIGHWAYS & STREETS 4311 Administration 8 741,003 4312 Highways & Streets 8 319,001 4313 Bridges 8 2,501 4316 Street Lighting 8 32,900 4319 Other (Parks & Commons) 8 28,864 SANITATION 4321 Administration 8 233,020 4323 Solid Waste Collection 8 151,500 4324 Solid Waste Disposal 8 151,500 4325 Solid Waste Clean-up 8 40,000 4326-4329 Sewage Coll. & Disposal & Other 8 1,877,610 WATER DISTRIBUTION & TREATMENT 4331 Administration 8 444,954 4332 Water Services 8 679,597 43335 Water Treatment, Conserv & Other 8 679,597 <td>4215-4219</td> <td>Ambulance</td> <td>24</td> <td>25,000</td> <td></td>	4215-4219	Ambulance	24	25,000					
4299 Other (Prosecution) 8 108,230 AIRPORT/AVIATION CENTER 4301-4309 Airport Operations Airport Operations HIGHWAYS & STREETS 4311 Administration 8 741,003 4312 Highways & Streets 8 319,001 4313 Bridges 8 2,501 4316 Street Lighting 8 32,900 4319 Other (Parks & Commons) 8 28,864 SANITATION 4321 Administration 8 233,020 4323 Solid Waste Collection 3 4364 4324 Solid Waste Disposal 8 151,500 4325 Solid Waste Clean-up 8 40,000 4326-4329 Sewage Coll. & Disposal & Other 8 1,877,610 WATER DISTRIBUTION & TREATMENT 4331 Administration 8 444,954 4332 Water Services 8 679,597 43339 Water Treatment, Conserv. & Other 67	4220-4229	Fire	8/14	372,890					
Administration	4240-4249	Building Inspection	8	73,689					
Administration	4290-4298	Emergency Management	8	52,642					
AIRPORT/AVIATION CENTER			8	108,230					
HIGHWAYS & STREETS Administration 8									
Administration	4301-4309	Airport Operations							
Highways & Streets		HIGHWAYS & STREETS							
A313 Bridges 8 2,501 A316 Street Lighting 8 32,900 A319 Other (Parks & Commons) 8 28,864	4311	Administration	8	741,003					
Street Lighting	4312	Highways & Streets	8	319,001					
SANITATION SOLID Waste Collection Solid Waste Collection Solid Waste Disposal Solid Waste Disposal Solid Waste Clean-up S	4313	Bridges	8	2,501					
SANITATION 4321 Administration 8 233,020 4323 Solid Waste Collection	4316	Street Lighting	8	32,900					
4321 Administration 8 233,020 4323 Solid Waste Collection	4319	Other (Parks & Commons)	8	28,864					
4323 Solid Waste Collection 4324 Solid Waste Disposal 8 151,500 4325 Solid Waste Clean-up 8 40,000 4326-4329 Sewage Coll. & Disposal & Other 8 1,877,610 WATER DISTRIBUTION & TREATMENT 4331 Administration 8 444,954 4332 Water Services 8 679,597 4335-4339 Water Treatment, Conserv. & Other ELECTRIC									
4324 Solid Waste Disposal 8 151,500 4325 Solid Waste Clean-up 8 40,000 4326-4329 Sewage Coll. & Disposal & Other 8 1,877,610 WATER DISTRIBUTION & TREATMENT 4331 Administration 8 444,954 4332 Water Services 8 679,597 4335-4339 Water Treatment, Conserv.& Other ELECTRIC	4321	Administration	8						
4325 Solid Waste Clean-up 8 40,000 4326-4329 Sewage Coll. & Disposal & Other 8 1,877,610 WATER DISTRIBUTION & TREATMENT 4331 Administration 8 444,954 4332 Water Services 8 679,597 4335-4339 Water Treatment, Conserv.& Other ELECTRIC	4323	Solid Waste Collection							
4325 Solid Waste Clean-up 8 40,000 4326-4329 Sewage Coll. & Disposal & Other 8 1,877,610 WATER DISTRIBUTION & TREATMENT 4331 Administration 8 444,954 4332 Water Services 8 679,597 4335-4339 Water Treatment, Conserv.& Other ELECTRIC	4324	Solid Waste Disposal	8	151,500					
4326-4329 Sewage Coll. & Disposal & Other 8 1,877,610 WATER DISTRIBUTION & TREATMENT 4331 Administration 8 444,954 4332 Water Services 8 679,597 4335-4339 Water Treatment, Conserv.& Other ELECTRIC	4325		8	40,000					
WATER DISTRIBUTION & TREATMENT 4331 Administration 8 444,954 4332 Water Services 8 679,597 4335-4339 Water Treatment, Conserv.& Other ELECTRIC	4326-4329	Sewage Coll. & Disposal & Other	8	1,877,610					
4332 Water Services 8 679,597 4335-4339 Water Treatment, Conserv.& Other ELECTRIC									
4332 Water Services 8 679,597 4335-4339 Water Treatment, Conserv.& Other ELECTRIC	4331	Administration	8	444,954					
4335-4339 Water Treatment, Conserv.& Other ELECTRIC				679,597					
ELECTRIC		Water Treatment, Conserv.& Other							
4351-4359 Electrical Operations	ELECTRIC								
	4351-4359	Electrical Operations							

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	PURPOSE OF APPROPRIATIONS	WARR.	Appropriations As	For Use By					
Acct.#	(RSA 32:3,V)	ART.#	Voted	Department of Revenue Administration					
HEALTH									
4411	Administration	8	1,640						
4414	Pest Control	8	600						
4415-4419			42,621						
	WELFARE I	T							
4441-4442	Administration & Direct Assist.	8	175,979						
4444	Intergovernmental Welfare Pymnts								
4445-4449	Vendor Payments & Other								
	CULTURE & RECREATION	T							
4520-4529	Parks & Recreation	8	248,215						
4550-4559	Library	8	308,029						
4583	Patriotic Purposes	8	1,500						
4589	Other Culture & Recreation CONSERVATION	8/29	79,031						
		1							
4611-4612	Admin.& Purch. of Nat. Resources	+ _							
4619	Other Conservation	8	500						
	I	T							
4631-4632	Redevelopment and Housing								
4651-4659	Economic Development DEBT SERVICE	8	30,863						
4711	Princ Long Term Bonds & Notes	8	305,811						
4721	Interest-Long Term Bonds & Notes	8	206,390						
			200,390						
4723	Int. on Tax Anticipation Note Other Debt Service	8	'						
4790-4799	CAPITAL OUTLAY								
4901	Land								
4902	Machinery, Vehicles & Equipment	13	148,000						
4903	Buildings	18	35,000						
4909	Improvements Other Than Bldgs	8	285,004						
	OPERATING TRANSFERS OUT		,						
4912	To Special Revenue Fund								
4913	To Capital Projects Fund								
4914	To Proprietary Fund								
.3	Sewer-								
	Water-								
	Electric-	†							
	Airport-								
4915	To Capital Reserve Fund	15/16/17/19	150,000						
4916	To Exp.Tr.Fund-except #4917	9/10/11	6,000						
4917	To Health Maint. Trust Funds								
4918	To Nonexpendable Trust Funds								
4919	To Agency Funds	1							
	TOTAL VOTED APPROPRIATIONS		9,669,988						

See Separate Instructions

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MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397