

REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34)

Date of Meeting: March 16, 2013

Town/City Of: JAFFREY County: CHESHIRE

Mailing Address: 10 Goodnow Street Jaffrey NH 03452

Phone #: (603) 598-7880 Fax #: (603) 598-7862 E-Mail: dcaron@townofjaffrey.com

Certificate of Appropriations

(To be Completed After each Annual and Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Selectmen)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date: _____

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
GENERAL GOVERNMENT				
4130-4139	Executive	8	310,952	
4140-4149	Election, Reg. & Vital Statistics	8	97,913	
4150-4151	Financial Administration	8	260,054	
4152	Revaluation of Property	8/12	55,066	
4153	Legal Expense	8	22,500	
4155-4159	Personnel Administration			
4191-4193	Planning & Zoning	8	82,092	
4194	General Government Buildings	8	46,380	
4195	Cemeteries	8	26,036	
4196	Insurance	8	41,935	
4197	Advertising & Regional Assoc.			
4199	Other General Government			
PUBLIC SAFETY				
4210-4214	Police	8	1,518,475	
4215-4219	Ambulance	24	25,000	
4220-4229	Fire	8/14	372,890	
4240-4249	Building Inspection	8	73,689	
4290-4298	Emergency Management	8	52,642	
4299	Other (Prosecution)	8	108,230	
AIRPORT/AVIATION CENTER				
4301-4309	Airport Operations			
HIGHWAYS & STREETS				
4311	Administration	8	741,003	
4312	Highways & Streets	8	319,001	
4313	Bridges	8	2,501	
4316	Street Lighting	8	32,900	
4319	Other (Parks & Commons)	8	28,864	
SANITATION				
4321	Administration	8	233,020	
4323	Solid Waste Collection			
4324	Solid Waste Disposal	8	151,500	
4325	Solid Waste Clean-up	8	40,000	
4326-4329	Sewage Coll. & Disposal & Other	8	1,877,610	
WATER DISTRIBUTION & TREATMENT				
4331	Administration	8	444,954	
4332	Water Services	8	679,597	
4335-4339	Water Treatment, Conserv. & Other			
ELECTRIC				
4351-4359	Electrical Operations			

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
HEALTH				
4411	Administration	8	1,640	
4414	Pest Control	8	600	
4415-4419	Health Agencies & Hosp. & Other	20/25/26/27/28	42,621	
WELFARE				
4441-4442	Administration & Direct Assist.	8	175,979	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other			
CULTURE & RECREATION				
4520-4529	Parks & Recreation	8	248,215	
4550-4559	Library	8	308,029	
4583	Patriotic Purposes	8	1,500	
4589	Other Culture & Recreation	8/29	79,031	
CONSERVATION				
4611-4612	Admin.& Purch. of Nat. Resources			
4619	Other Conservation	8	500	
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development	8	30,863	
DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes	8	305,811	
4721	Interest-Long Term Bonds & Notes	8	206,390	
4723	Int. on Tax Anticipation Note	8	1	
4790-4799	Other Debt Service			
CAPITAL OUTLAY				
4901	Land			
4902	Machinery, Vehicles & Equipment	13	148,000	
4903	Buildings	18	35,000	
4909	Improvements Other Than Bldgs	8	285,004	
OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
	Sewer-			
	Water-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	15/16/17/19	150,000	
4916	To Exp.Tr.Fund-except #4917	9/10/11	6,000	
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
TOTAL VOTED APPROPRIATIONS			9,669,988	

See Separate Instructions

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