

# REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34)

Date of Meeting: March 15, 2014

Town/City Of: JAFFREY

County: CHESHIRE

Mailing Address: 10 Goodnow Street Jaffrey NH 03452

Phone #: 603-532-7880

Fax #: 603-532-7862

E-Mail:

## Certificate of Appropriations

(To be Completed After each Annual and Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.


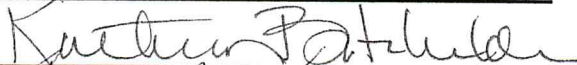
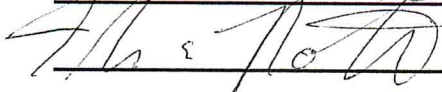
### Governing Body (Selectmen)

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date:

3/24/14

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

1 2 3 4 5

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
<b>GENERAL GOVERNMENT</b>				
4130-4139	Executive	10	266,658	
4140-4149	Election, Reg. & Vital Statistics	10	74,323	
4150-4151	Financial Administration	10	278,230	
4152	Revaluation of Property	10	56,244	
4153	Legal Expense	10	22,500	
4155-4159	Personnel Administration	10	534,467	
4191-4193	Planning & Zoning	10	78,578	
4194	General Government Buildings	10	42,395	
4195	Cemeteries	10	25,736	
4196	Insurance	10	43,555	
4197	Advertising & Regional Assoc.			
4199	Other General Government			
<b>PUBLIC SAFETY</b>				
4210-4214	Police	6 10	1,304,921	
4215-4219	Ambulance	25	30,000	
4220-4229	Fire	10	334,525	
4240-4249	Building Inspection	10	68,877	
4290-4298	Emergency Management	10	54,066	
4299	Other (Including Communications)	10	102,783	
<b>AIRPORT/AVIATION CENTER</b>				
4301-4309	Airport Operations			
<b>HIGHWAYS &amp; STREETS</b>				
4311	Administration	4 10	678,643	
4312	Highways & Streets	10	320,201	
4313	Bridges	10	2,504	
4316	Street Lighting	10	36,000	
4319	Other	10	28,764	
<b>SANITATION</b>				
4321	Administration	10	193,668	
4323	Solid Waste Collection			
4324	Solid Waste Disposal	10	145,800	
4325	Solid Waste Clean-up	10	30,000	
4326-4329	Sewage Coll. & Disposal & Other			
<b>WATER DISTRIBUTION &amp; TREATMENT</b>				
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
<b>ELECTRIC</b>				
4351-4359	Electrical Operations			



1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
<b>HEALTH</b>				
4411	Administration	10	1,896	
4414	Pest Control	10	600	
4415-4419	Health Agencies & Hosp. & Other <i>23 24 26 27 28 29 30</i>		48,784	
<b>WELFARE</b>				
4441-4442	Administration & Direct Assist.	10	182,894	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other			
<b>CULTURE &amp; RECREATION</b>				
4520-4529	Parks & Recreation	10	228,233	
4550-4559	Library	10	259,421	
4583	Patriotic Purposes	10	2,500	
4589	Other Culture & Recreation			
<b>CONSERVATION</b>				
4611-4612	Admin. & Purch. of Nat. Resources			
4619	Other Conservation	10	500	
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development	10	27,132	
<b>DEBT SERVICE</b>				
4711	Princ.- Long Term Bonds & Notes	10	247,658	
4721	Interest-Long Term Bonds & Notes	10	169,123	
4723	Int. on Tax Anticipation Note	10	1	
4790-4799	Other Debt Service			
<b>CAPITAL OUTLAY</b>				
4901	Land			
4902	Machinery, Vehicles & Equipment <i>10 16 17 18 19</i>		368,534	
4903	Buildings			
4909	Improvements Other Than Bldgs			
<b>OPERATING TRANSFERS OUT</b>				
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
	Sewer-	9 16	1,903,028	
	Water-	4 9 16	1,157,302	
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	4 20	29,500	
4916	To Exp.Tr.Fund-except #4917 <i>11 12 13 15</i>		81,000	
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
<b>TOTAL VOTED APPROPRIATIONS</b>				

**2014 BUDGET AND WARRANT ARTICLES**

PAID

**PURPOSE**

**WA #**

**AMOUNT**

**GF**

**AMOUNT**

**WATER**

**AMOUNT**

**SEWER**

**ACCOUNT #**

DPW CBA	4	11,938	2,730		see spreadsheet
PD CBA	6	13,642			see spreadsheet
CEMETERY TREES ETF	11	1,000			01-4916-1-960
GRAVESTONE ETF	12	2,000			01-4916-1-960
MEETING HOUSE ETF	13	3,000			01-4916-1-960
PROPERTY REVALUATION CRF	14	24,500			01-4915-1-390
MUNICIPAL BUILDINGS ETF	15	75,000			01-4916-1-960
DPW - ONE TON DUMP	16	97,200			01-4902-1-740
DPW - BACKHOE	17	132,500			01-4902-1-740
DPW - SIX WHEEL DUMP - GF	18	47,834			01-4902-1-740
DPW - SIX WHEEL DUMP - GF	18		47,833		02-4902-1-740
DPW - SIX WHEEL DUMP - GF	18			47,833	03-4902-1-740
FIRE EQUIPMENT	19	56,000			01-4902-1-741
LAND ACQUISITION CRF	20	5,000			01-4915-1-390
SOUTHWEST COMMUNITY SERVICES	23	4,963			01-4415-1-390
HOME HEALTH CARE	24	17,000			01-4415-1-390
JAFFREY-RINDGE AMBULANCE	25	30,000			01-4215-1-350
MONADNOCK EARLY LEARNING	26	8,000			01-4415-1-390
COMMUNITY KITCHEN	27	7,000			01-4415-1-390
RIVER CENTER	28	1,500			01-4415-1-390
MONADNOCK FAMILY SERVICES	29	6,821			01-4415-1-390
CIVIC CENTER	30	3,500			01-4415-1-390

<b>TOTAL WARRANT ARTICLES</b>		<b>548,398</b>	<b>50,563</b>	<b>47,833</b>	<b>646,794</b>
<b>OPERATING BUDGET</b>		<b>6,103,813</b>	<b>1,106,739</b>	<b>1,855,195</b>	<b>9,065,747</b>
<b>TOTAL BUDGET &amp; ARTICLES</b>		<b>6,652,211</b>	<b>1,157,302</b>	<b>1,903,028</b>	<b>9,712,541</b>

TOTAL PER ACCOUNT #

01-4415-1-390	357,534
01-4902-1-740	61,000
01-4915-1-390	9,000
01-4916-1-960	18,821