



## Report of Appropriations Actually Voted: Jaffrey

Form Due Date: 20 Days after the Meeting

**For Assistance Please Contact:**

**NH DRA Municipal and Property Division**

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

**CERTIFICATION OF APPROPRIATIONS VOTED**

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Name	Position	Signature

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O.BOX 487, CONCORD, NH 03302-0487**

# Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
<b>General Government</b>			
0000-0000	Collective Bargaining		\$0
4130-4139	Executive	05	\$272,514
4140-4149	Election, Registration, and Vital Statistics	05	\$68,706
4150-4151	Financial Administration	05	\$287,491
4152	Revaluation of Property	05,12	\$74,637
4153	Legal Expense	05	\$22,500
4155-4159	Personnel Administration	05	\$579,166
4191-4193	Planning and Zoning	05	\$77,754
4194	General Government Buildings	05	\$41,595
4195	Cemeteries	05	\$25,001
4196	Insurance	05	\$44,967
4197	Advertising and Regional Association		\$0
4199	Other General Government		\$0
<b>Public Safety</b>			
4210-4214	Police	05	\$1,360,311
4215-4219	Ambulance	26	\$30,000
4220-4229	Fire	05	\$338,084
4240-4249	Building Inspection	05	\$71,650
4290-4298	Emergency Management	05	\$53,862
4299	Other (Including Communications)	05	\$104,330
<b>Airport/Aviation Center</b>			
4301-4309	Airport Operations		\$0
<b>Highways and Streets</b>			
4311	Administration	05	\$646,368
4312	Highways and Streets	05	\$321,500
4313	Bridges	05	\$2,501
4316	Street Lighting	05	\$36,000
4319	Other	05	\$30,041
<b>Sanitation</b>			
4321	Administration	05	\$198,746
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal	05	\$145,800
4325	Solid Waste Cleanup	05	\$31,000
4326-4329	Sewage Collection, Disposal and Other		\$0
<b>Water Distribution and Treatment</b>			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
<b>Electric</b>			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
<b>Health</b>			

4411	Administration	05	\$1,896
4414	Pest Control	05	\$600
4415-4419	Health Agencies, Hospitals, and Other	25,27,28,30,31,32	\$47,399
<b>Welfare</b>			
4441-4442	Administration and Direct Assistance	05	\$183,942
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other		\$0
<b>Culture and Recreation</b>			
4520-4529	Parks and Recreation	05	\$245,182
4550-4559	Library	05	\$261,184
4583	Patriotic Purposes	05	\$2,500
4589	Other Culture and Recreation	29	\$3,500
<b>Conservation and Development</b>			
4611-4612	Administration and Purchasing of Natural Resources		\$0
4619	Other Conservation	05	\$500
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development	05	\$28,020
<b>Debt Service</b>			
4711	Long Term Bonds and Notes - Principal	05	\$252,961
4721	Long Term Bonds and Notes - Interest	05	\$160,010
4723	Tax Anticipation Notes - Interest	05	\$1
4790-4799	Other Debt Service		\$0
<b>Capital Outlay</b>			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	14	\$49,982
4903	Buildings		\$0
4909	Improvements Other than Buildings	02,05	\$481,500
<b>Operating Transfers Out</b>			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914S	To Proprietary Fund - Sewer	04	\$1,990,211
4914W	To Proprietary Fund - Water	04	\$1,140,443
4915	To Capital Reserve Fund	08,10,11,18,19,20,21	\$113,500
4916	To Expendable Trusts/Fiduciary Funds	13	\$75,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Agency Funds		\$0
<b>Total Voted Appropriations</b>			<b>\$9,902,855</b>

**NON-OFFICIAL VALUES-DRAFT APPROPRIATIONS FORM, NOT  
SUBMITTED TO DRA AS FINAL**